



County of El Dorado

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Legislation Details

File #: 12-1004 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 8/3/2012 **In control:** Board of Supervisors

On agenda: 8/7/2012 **Final action:** 8/7/2012

Title: Chief Administrative Office recommending the Board authorize the Chair to sign a Budget Transfer adjusting the Fiscal Year 2011/2012 budget to recognize actual Realignment Vehicle License Fee (VLF) and Sales Tax revenues for the affected Health and Human Services Departments. The net effect of the budget transfer increases revenues and appropriations in Public Health by \$42,000 and increases revenue and decreases Net County Cost in Human Services by \$1,386,000 and increases the General Fund Contingency by \$1,386,000 for Fiscal Year 2011-12. (4/5 vote required)

FUNDING: Realignment.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Budget Transfer 8-7-12.pdf

Date	Ver.	Action By	Action	Result
8/7/2012	1	Board of Supervisors	Approved	Pass