



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Details

File #: 12-1000 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 8/2/2012 **In control:** Board of Supervisors

On agenda: 8/7/2012 **Final action:** 8/7/2012

Title: Department of Transportation recommending the Board authorize the Chair to sign a Budget Transfer for fiscal year 2011/2012 increasing appropriations and revenues in the Capital Improvement Program by \$500,000; decreasing the appropriations and revenue in the Road Fund by \$500,000; increasing appropriations and revenue in the Traffic Impact Fee Funds by \$823,000; increasing appropriations and revenue in the HOV Project Special Revenue Fund by \$60,000; decreasing appropriations in various Special Districts by a total of \$4,721; increasing appropriations and revenue in the OES DR 1628 Special Revenue Fund by \$15,903; increasing appropriations and revenue in the Placerville Airport Operations Enterprise Fund by \$15,000. (4/5 vote required)

FUNDING: Local Transportation Funds, Silva Valley Interchange Set Aside, Caltrans SHOPP Grant Funding, Special District Funds, OES Funds, Interest Earnings, and Placerville Airport Fuel Sales.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A-Budget Transfer 8-7-12.pdf

Date	Ver.	Action By	Action	Result
8/7/2012	1	Board of Supervisors	Approved	Pass