



County of El Dorado

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Legislation Details (With Text)

File #: 12-1023 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 8/7/2012 **In control:** Board of Supervisors

On agenda: 8/28/2012 **Final action:** 8/28/2012

Title: Department of Transportation recommending the Board receive information and provide direction regarding the Traffic Impact Mitigation Fee Program and the Capital Improvement Program. (Est. Time: 1 Hr.)

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Staff Report 8-28-12, 2. B - TIM Fee Program Presentation 8-28-12, 3. C - Projects Approved on 050812 8-28-12, 4. D - Table TC-1 8-28-12, 5. E - Table TC-2 8-25-12, 6. F - Comment from Sup. Briggs 12-1023 8-28-12.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------|--------|
| 8/28/2012 | 1 | Board of Supervisors | Approved | Pass |

Department of Transportation recommending the Board receive information and provide direction regarding the Traffic Impact Mitigation Fee Program and the Capital Improvement Program. (Est. Time: 1 Hr.)

Fiscal Impact/Change to Net County Cost

There is no fiscal impact or change to net County Cost associated with this item.

Background

At the February 14, 2012 Board Hearing, staff reported that additional adjustments to the Traffic Impact Mitigation (TIM) Fee Program would require a revised Travel Demand Model (TDM). On June 19, 2012, the Board adopted the 2012 Capital Improvement Program (CIP) and expressed their desire to remove additional projects from the CIP and TIM Fee Program in order to reduce the TIM fees further. Staff advised the Board that a traffic analysis would be required using the revised TDM to accomplish this task and that the Department would return to the Board in August with a workshop to discuss the TIM Fee Program with additional information.

Reason for Recommendation:

The Department is recommending that the Board receive additional information on the TIM Fee Program and CIP in order to provide direction to the Department regarding updates to both programs.

Action(s) to be taken following Board Discussion:

The Acting Clerk of the Board will receive and file the presentation material.

Contact

Kim Kerr, Interim Director
Department of Transportation

Concurrences

None