



County of El Dorado

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Legislation Details

File #: 12-0266 **Version:** 4

Type: Agenda Item **Status:** Adopted

File created: 2/21/2012 **In control:** Board of Supervisors

On agenda: 9/25/2012 **Final action:** 9/25/2012

Title: Chief Administrative Office recommending the Board consider the following:
1) Adopt Resolution 139-2012 adopting the County Budget and Budgets for Board Governed Special Districts for Fiscal Year 2012-2013; and
2) Adopt Resolution 140-2012 amending the FY 12-13 personnel allocation to delete 10 FTE's and add 39.15 FTE's for a net increase of 29.15 FTE's.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 4A - Executed Resolution 139-2012, 2. 4B - Executed Resolution 140-2012, 3. 4C - J. Harn Letter.pdf, 4. 4D - Ltr from J. Harn 10-5-12.pdf, 5. 3A - Addenda Transmittal Letter 12-13jm.pdf, 6. 3B - Public Guardian 9-17-12.pdf, 7. 3C - County Counsel Presentation 9-17-12.pdf, 8. 3D - Investment Plan Presentation 9-17-12.pdf, 9. 3E - Memberships Schedule 12-13 Addenda 9-17-12.pdf, 10. 3F - 12-13 Fixed Assets Schedule - Addenda 9-17-12.pdf, 11. 3G - Addenda Overview Presentation 9-17-12.pdf, 12. 3H - 12-0266 12-0266 BOS 2012 Budget Performance Ltr 9-17-12.pdf, 13. 3I - BOS 2012 Financial Position Ltr 9-17-12 (1).pdf, 14. 3J - Budget Recommendations 9-17-12ions.pdf, 15. 3K Ltr. from J. Harn Page 1 of 3.pdf, 16. 3K from J. Harn pages 2 and 3.pdf, 17. 3L - Ltr. from J. Harn dtd 9-17-12.pdf, 18. 2A - Link to FY12-13 Recommended Budget, 19. 2B - Personnel Allocation & Resolution.pdf, 20. 2C - Budget Basics (1).pdf, 21. A - Mid-Year Report BOS Memo.pdf, 22. B - BOS Presentation Final.pdf, 23. C - Auditor/Controller Supplemental Taxes Letter 02-28-12, 24. D - Auditor/Controller Prop 172 Letter 03-01-12, 25. Fully executed Resolution 062-2012.pdf

Date	Ver.	Action By	Action	Result
9/25/2012	4	Board of Supervisors	Adopted	Pass
9/17/2012	3	Board of Supervisors	Adopted	Pass
9/17/2012	3	Board of Supervisors	Withdrawn	
9/17/2012	3	Board of Supervisors	Failed	
9/17/2012	3	Board of Supervisors	Approved	Pass
6/5/2012	2	Board of Supervisors	Approved	Pass
2/28/2012	1	Board of Supervisors	Approved	Pass