



## Legislation Details (With Text)

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**File created:** 11/27/2012      **In control:** Board of Supervisors

**On agenda:** 12/18/2012      **Final action:** 12/18/2012

**Title:** Department of Transportation recommending the Board receive and file the Impact Fee Program Report for Fiscal Year 2011/2012.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A-Fee Program Descriptions 12-18-12.PDF, 2. B-Fee Schedules 12-18-12.pdf, 3. C-Cash Statements 12-18-12.PDF, 4. D-TIM Funded Labor 12-18-12.PDF, 5. E - TIM Fee Liability Summary 12-18-12 #27.pdf

| Date       | Ver. | Action By            | Action   | Result |
|------------|------|----------------------|----------|--------|
| 12/18/2012 | 1    | Board of Supervisors | Approved | Pass   |

Department of Transportation recommending the Board receive and file the Impact Fee Program Report for Fiscal Year 2011/2012.

### Fiscal Impact/Change to Net County Cost

There is no fiscal impact and no change to net County cost associated with this item.

### Reason for Recommendation

Pursuant to Section 66006 of the Government Code, the County is required to annually make available to the public specific information related to the prior year's activity for the County's Impact Fee programs. In compliance with Government Code 66006, Attachments A-C provide the following:

Attachment A - A Brief Description of the Fee Programs

Attachment B - Fee Schedules

Attachment C - Cash Statement

- The beginning and ending (cash) balance of the account
- The total fees collected
- Total interest earned in the fund
- Identification of each public improvement for which fees were expended
- Approximate date by which construction will commence
- A summary of loans or inter-fund transfer activity during the fiscal year
- Total refunds

Additionally, Attachment D is provided summarizing the total labor and indirect costs funded by the various TIM Fee programs.

Attachment D - Summary of the labor/indirect costs funded by TIM Fees

The above attached schedules provide a brief summary of the road impact fee programs administered by the County.

**Action(s) to be taken following Board approval**

Attachments A through D, Impact Fee Program Report for the 2011/2012 Fiscal Year will be posted to the El Dorado County Department of Transportation's web site.

**Contact**

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