



County of El Dorado

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Legislation Details

File #: 12-0843 **Version:** 2

Type: Presentation **Status:** Approved

File created: 7/3/2012 **In control:** Board of Supervisors

On agenda: 2/25/2013 **Final action:** 2/25/2013

Title: Community Corrections Partnership (CCP) is presenting a Mid-Year Revision of the Public Safety Realignment Implementation Plan Budget for Fiscal Year 2012/2013 and recommending the Board:
1) Approve and adopt the Public Safety Realignment Implementation Plan budget revision for Fiscal Year (FY) 2012/2013;
2) Adopt Resolution 019-2013 amending the personnel allocation to add one Senior Department Analyst (Limited Term) position to the Chief Administrative Office's personnel allocation; and
3) Authorize the Chair to sign budget transfer shifting current year Community Corrections Partnership funds to the appropriate departments and programs to fund the priorities of the CCP. (4/5 vote) (Refer 7/31/12, Item 17) (Est. Time: 30 Min.)

FUNDING: California State Budget. (Public Safety Realignment.)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2A -12-0843 2A.pdf, 2. 2B -12-0843 2B.pdf, 3. 2C -12-0843 2C.pdf, 4. A - Budget FY 2012-13, 5. B - EDC Public Safety Realignment Implementation Plan FY 12/13, 6. C - Presentation, 7. D - CCP Presentation Statistics 7-31-12.pdf, 8. Fully Executed Resolution.pdf

Date	Ver.	Action By	Action	Result
2/25/2013	2	Board of Supervisors	Received and Filed	Pass
7/31/2012	1	Board of Supervisors	Approved	Pass