



County of El Dorado

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Legislation Details (With Text)

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On agenda: 3/26/2013 **Final action:** 3/26/2013

Title: Chief Administrative Office recommending the Board adopt amended Personnel Resolution 035-2013 adding one Assistant Director of Administration and Finance to the Health and Human Services Agency.

FUNDING: Various.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Reso Asst Dir Fin Admin HHSA.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------|--------|
| 3/26/2013 | 1 | Board of Supervisors | Approved | |

Chief Administrative Office recommending the Board adopt amended Personnel Resolution **035-2013** adding one Assistant Director of Administration and Finance to the Health and Human Services Agency.

FUNDING: Various.

| BUDGET SUMMARY: | |
|--------------------------------|-----------|
| Total Estimated Cost..... | \$165,000 |
| Budgeted..... | |
| New Funding..... | |
| Savings..... | \$55,000* |
| Other..... | |
| Total Funding Available..... | \$55,000* |
| Change To Net County Cost..... | \$0 |

*Estimated FY 12-13 costs

Fiscal Impact/Change to Net County Cost

The estimated annual costs for this position is \$165,000. Funding for the position will come from a variety of Health and Human Services funding sources, similar to how the Director is currently funded. There may be a slight increase in Net County Cost associated with the position in FY 2013-14. There are sufficient savings in FY 2012-13 to cover the estimated 3 month cost of \$55,000.

Background

The County has identified a need for strong fiscal and administrative management within the Health and Human Services Agency. This model mirrors the Community Development Model already approved by the Board.

Contact

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