330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

County of El Dorado

Legislation Details (With Text)

File #:	13-0725 **Version:** 1		
Type:	Agenda Item	**Status:**	Approved
File created:	6/11/2013	**In control:**	Board of Supervisors
On agenda:	8/13/2013	**Final action:**	8/13/2013
Title:	Community Development Agency, Transportation Division, recommending the Board approve and authorize the Chair to sign the Federal Exchange/State Match Program Agreement No. X14-5925 (122) with the California Department of Transportation allowing direct exchange with the State of $359,164 in Fiscal Year 2013-2014 Regional Surface Transportation Program Exchange Funds and allowing for the disbursement of $100,000 in State Match Funds. FUNDING: Regional Surface Transportation Program Exchange Funds.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. A - County Counsel Approval 08-13-13.pdf, 2. B - Agmt No. X13-5925(120) 08-13-13.pdf		

Date	Ver.	Action By	Action	Result
8/13/2013	1	Board of Supervisors	Approved	Pass

Community Development Agency, Transportation Division, recommending the Board authorize the Chair to sign the Federal Exchange/State Match Program Agreement No. X13-5925(120) with the California Department of Transportation allowing direct exchange with the State of $359,164 in Fiscal Year 2012-2013 Regional Surface Transportation Program Exchange Funds and allowing for the disbursement of $100,000 in State Match Funds.

FUNDING: Regional Surface Transportation Program Exchange Funds.

BUDGET SUMMARY:	
Total Estimated Cost……	$459,164
Budgeted……	$459,164
New Funding…….	
Savings……..	
Other……..	
Total Funding Available……	$459,164
Change To Net County Cost……	

Fiscal Impact/Change to Net County Cost

Subsequent to approval by the California Department of Transportation (Caltrans), the County Community Development Agency, Transportation Division (Division), in accordance with the Federal Exchange/State Match Program Agreement (Agreement), will allocate $321,909 for various

transportation improvement projects. The State Matching funds of $100,000 will be allocated for use as a match on existing and anticipated state and federally funded transportation projects as the first priority before applying these funds to any other road related purpose. The Tahoe Basin will receive $37,255 to be used for routine maintenance.

Background
Section 182.6 of the Streets and Highways Code as modified authorizes the County to exchange the assigned Federal apportionments made available to the County under the Moving Ahead for Progress in the 21st Century Act (MAP-21), Regional Surface Transportation Program (RSTP), for nonfederal State Highway Account funds.

In accordance with the Agreement between the County and Caltrans, $359,164 in Federal funding (Section 182.6 of the Streets and Highways Code) is being exchanged for a like amount of State funds. An additional $100,000 of State Matching funds (Section 182.9 of the Streets and Highways Code) is also being made available. By exchanging the Federal monies with State monies, funds become less restrictive in use.

Reason for Recommendation
This recommended action will allow the Road Fund to receive $459,164 of State revenue. The RSTP funds and the State Match funds are included in the Division's proposed FY 2013-2014 Division Budget.

Action(s) to be taken following Board approval
1) The Board Chair will sign two originals of the Agreement, (State Agreement No X13-5925(120), County AGMT 13-53725).
2) The Clerk of the Board will forward the two partially-executed original Agreements to the Division for further processing.
3) The Division will forward two partially-executed original Agreements to Caltrans for their review, approval and signature.
4) The Division will forward a fully-executed original Agreement to the Clerk of the Board for filing.
5) The Division will prepare an invoice to obtain the available funding.

Contact
Bard R. Lower, Transportation Division Director
Community Development Agency

Concurrences
County Counsel