



# County of El Dorado

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## Legislation Details

**File #:** 13-1331      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 10/16/2013      **In control:** Board of Supervisors

**On agenda:** 11/12/2013      **Final action:** 11/12/2013

**Title:** Chief Administrative Office, Parks Division, recommending the Board consider the following:  
1) Approve the following California Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Project Agreements for a total of \$354,304 and authorize the Chief Administrative Officer to execute Agreements and any amendments that do not change the dollar amount of said Agreement;  
a) G12-03-06-P02 for Alternative Routes around Wentworth Springs Campground and Wintercamp in the amount of \$145,000 (plus County match requirement of \$74,500);  
b) G12-03-06-S01 for Education and Safety in the amount of \$55,120 (plus County match requirement of \$34,568),  
c) G12-03-06-G02 for Gerle Creek to Wentworth Springs Campground in the amount of \$72,434 (plus County match requirement of \$25,255),  
d) G12-03-06-G01 for Ground Operation-Annual Operations and Maintenance in the amount of \$81,750 (plus County match requirement of \$21,570); and  
2) Approve the attached budget transfer increasing State revenues by \$354,304, use of SMUD funds by \$75,410 (County match), use of OHV funds by \$54,768 (County match), and increasing appropriations by \$484,482 in the Rubicon budget. (4/5 vote required)

**FUNDING:** State, Sacramento Municipal Utility District (SMUD) Funds, Off Highway Vehicle (OHV) Funds

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Alternative Routes Around Wentworth Springs Campground and Wintercamp 11/12/13, 2. B - Education & Safety 11/12/13, 3. C - Gerle Creek to Wentworth Springs Campground 11/12/13, 4. D - Ground Operation 11/12/13, 5. E - Budget Transfer 11/12/13

Date	Ver.	Action By	Action	Result
11/12/2013	1	Board of Supervisors	Approved	Pass