



Legislation Details

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On agenda: 2/11/2014 **Final action:** 2/11/2014

Title: Community Development Agency, Long Range Planning, recommending the Board consider the following:

- 1) Approve Capital Improvement Program (CIP) update information, per the attached Fiscal Year 2013 -14 CIP Mid-Year Project Status Update table (Attachment 5A);
- 2) Authorize the reinstatement of six projects to the 2013 CIP;
 - a. Angora Creek Fisheries Enhancement Project (CIP No. 95161)
 - b. Bass Lake Road Full Improvements - Phase 1A (CIP No. 66109)
 - c. New York Creek Trail East - Phase 1 (CIP No. 97005)
 - d. Rubicon 5 Erosion Control (CIP No. 95178)
 - e. U.S. 50 HOV Lanes Phase 1 - El Dorado Hills to Bass Lake Grade (CIP No. 53110)
 - f. U.S. 50 HOV Lanes Phase 2A - Bass Lake Road to Cameron Park Drive (CIP No. 53113)
- 3) Authorize the advancement of two projects from the 20-Year CIP to the Current Year work plan;
 - a. U.S. 50/Camino Area Parallel Capacity/Safety Study (CIP No. 71319)
 - b. U.S. 50/Ponderosa Rd/South Shingle Road Interchange Improvements (CIP no. 71333), and
- 4) Authorize the use of Accumulative Capital Outlay (ACO) funds in the amount of \$81,860 for the New York Creek Trail East - Phase 1 project (CIP No. 97005).

FUNDING: Various Federal, State, Local and ACO Funding Sources (Federal Funds).

Sponsors:

Indexes:

Code sections:

Attachments: 1. 5A - FY 2013-14 CIP Mid-Year Project Status Update table 2-11-14, 2. 4A - Staff Report - CIP Update 9-24-13, 3. 4B - CIP Update Summary Table 9-24-13, 4. 3A - Project Change Table 6-18-13, 5. 3B - Recent Accomplishments 6-18-13, 6. 3C - Cover and TOC 6-18-13, 7. 3D - Executive Summary 6-18-13, 8. 3E - Indexes and Maps 6-18-13, 9. 3F - Cash Proformas 6-18-13, 10. 3G - Current Year Work Plan 6-18-13, 11. 3H - Five-Year CIP 6-18-13, 12. 3I - Ten-Year CIP 6-18-13, 13. 3J - Twenty-Year CIP 6-18-13, 14. 3K - West Slope Projects 6-18-13, 15. 3L - Tahoe Projects 6-18-13, 16. 3M - Airport Projects 6-18-13, 17. 3N - CORP Projects 6-18-13, 18. 3O - Acronyms and Definitions 6-18-13, 19. 2A - Staff Report 4-23-13, 20. 2B - Approved 2012 CIP Project List 4-23-13, 21. 2C - Completed projects 4-23-13, 22. 2D - CIP Revenue Report 4-23-13, 23. 2E - DSP Map 4-23-13, 24. 2F - Fund Balances 4-23-13, 25. 2G - DSP Public Meeting 4-23-13, 26. 2H - Ray Lawyer Drive 4-23-13, 27. 2I - Bridge Summary 4-23-13, 28. 2J - Tahoe Map, 29. 2K - Airport CIP 4-23-13, 30. 2L - CORP Accomplishments 4-23-13, 31. 2M - Corp Wish List 4-23-13, 32. 2N- Planned Maintenance 4-23-13, 33. 2O - Proposed Maintenance 4-23-13, 34. 2P- Additional Maintenance 4-23-13, 35. 2Q - Presentation 4-23-13, 36. 2R - CIP and Budget Timeline (1).pdf, 37. 2S - Projects moved for Future CIP to the 10 Year CIP.pdf, 38. A - Staff Report 2-5-13, 39. B - Approved 2012 CIP Project List 2-5-13, 40. C - DSP Map 2-5-13, 41. D - CORP Accomplishments 2-5-13, 42. E - Corp Wish List 2-5-13, 43. F - Planned Maintenance 2-5-13, 44. G - Proposed Maintenance 2-5-13, 45. H - RMP Option A 2-5-13, 46. I - RMP Option B 2-5-13, 47. J - Funding Table 2-5-13, 48. K - Revenue Sources 2-5-13, 49. L - Presentation 2-5-13.pdf, 50. M - Completed projects 2-5-13 (2).pdf, 51. N - Bridge Summary 2-5-13 (1).pdf, 52. O - Motion 2-5-13 (1).pdf, 53. O - (Revised) Motions-Board Direction from 2-5-13.pdf, 54. P - CIP Revenue Report 2-5-13 (2).pdf, 55. Q - Errata Report-posted 2-1-13.pdf, 56. R - Public Comment.pdf

Date	Ver.	Action By	Action	Result
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2/11/2014	5	Board of Supervisors	Approved	Pass
9/24/2013	4	Board of Supervisors	Approved	Pass
6/18/2013	3	Board of Supervisors	Adopted	Pass
4/23/2013	2	Board of Supervisors	Approved	
2/5/2013	1	Board of Supervisors	Approved	Pass