



County of El Dorado

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Legislation Details (With Text)

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On agenda: 7/29/2014 **Final action:** 7/29/2014

Title: Chief Administrative Office, Facilities Division, recommending the Board consider the following:
1) Approve and authorize the Chair to sign Contract Change Order No. 12 with D. G. Granade, Agreement for Construction Services No. 479-C1499, to provide additional construction for a Spay and Neuter Clinic as related to the new Animal Shelter; and
2) Approve the increase in the contingency budget by \$84,537.93 by transferring funds from the approved supplemental work budget.

FUNDING: Accumulated Capital Outlay (ACO) Fund / Tobacco Settlement Funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23A - Agreement for Constructin Services 479-C1499 7-29-14, 2. 23B - 479-C1499 Change Order No. 12 7-29-14, 3. Executed CCO 12 7-29-14 item 5.pdf, 4. 21A - Approved Blue Route 1-7-14, 5. 21B - Bid 14-968-042 1-7-14, 6. 21C - Plans 1-7-14, 7. Public Comment Rcvd 1-6-14 - BOS 1-7-14, 8. Executed Notice to Bidders BOS 1-7-14, 9. 19A - psa_amendment_jul13 7-16-13, 10. 19B - CAM Agreement jul13 7-16-13, 11. 19C - Signed Neg Dec 7-16-13, 12. 19D - Neg Dec Exhibits Condensed 7-16-13, 13. 19E - Final Signed Impact Statement 7-16-13, 14. 19F - Report - Finding of Consistency with GP 7-16-13, 15. 19G - Agency and Public Comment 7-16-13, 16. 19H - ROS and CAM Exhibit Information 7-16-13, 17. 19I - Common Area Maintenance Agmt Animal Shelter v3 Exhibit B 7-16-13, 18. 19J - Replacement -Certificate of Acceptance Real Estate (1), 19. 19K - Public Comment 7-16-13, 20. 19L - Public Comment 2 7-16-13, 21. Executed Agreement (BOS 7-16-13), 22. Executed Title (BOS 7-16-13), 23. Executed Amendment 1 (BOS 7-16-13), 24. Executed Easement Deed 329-341-04, 25. Executed Grant Deed APN 329-341-04, 26. 18A - Blue route- 12-18-12, 27. 18B - Purchase and Sale Agreement- 12-18-12, 28. 17A - Western Slope Animal Shelter Revised 11-13-2012, 29. 17B - Letter from Barbara Lee attached 11-13-12, 30. 16A - Animal Shelter Board Update Memo 5-15, 31. 15A - Animal Shelter Power Point, 32. 13A - Animal Shelter 3-20 Update.pdf, 33. 13B - 10-1235 Public Comment 03-20-12, 34. 11A - Memo from Sup. Briggs, 35. 11B - Public Comment 10-1235, 36. 10A Project Management Report 1-21-12, 37. 10B - Budget, 38. 10C - Project Cost Summary 1-21-12, 39. 10D - 10-1235 - Emails rcvd from various constituents.pdf, 40. 10E - Email from M. Damer 1-31-12, 41. 10F - Doc submitted by J. Sweeney 1-31-12, 42. 8A - EEA Approved CRS, 43. 8B - Easement Exchange Agmt, 44. 8C - Amnd II Approved CRS, 45. 8D - Amnd II to Agmt #213-S0711, 46. 8E - Letter from Pawed received 11-14-11, 47. 8F - Letter rcvd from B. Lee, 48. 7A - Project Status Update and Budget Summary 10-4-11, 49. 7B - West Slope Animal Shelter Phase Schedule - FASTER TRACK 9-22-11, 50. 7C - ISMND Addendum & Blue Route, 51. 7D - 2006 ISMND, 52. 6A - Project Status Update Summary 6-21-11, 53. 5A - Project Timeline Summary 4-26-11 v2, 54. 5B - West Slope Animal Shelter Phase 1 Schedule - STANDARD TRACK 4-20-11, 55. 5C - West Slope Animal Shelter Phase 2 Schedule - STANDARD TRACK 4-20-11, 56. 5D - West Slope Animal Shelter Phase 1 Schedule - FASTER TRACK 4-20-11, 57. 5E - West Slope Animal Shelter Phase 2 Schedule - FASTER TRACK 4-20-11, 58. 5F - Letter from Animal Shelter Coalition EDC, 59. 5G - Letter from Patrick and Diana O'Bryon.pdf, 60. 5H - Letter from D. Beaulaurier, 61. 5I - Letter from Teri Mizuhara-Smith, 62. 5J - Letter rcvd from S. Cooke 10-1235, 63. 4A - Animal Services Workshop 4-11-11, 64. 4B - Animal Services Budget Worksheets, 65. 4C - WS Animal Shelter Proposed Schedule and Budget, 66. 4D - Letter from S.Dehnen and J.Mahl, 67. 4E - 10-1235 - Emails, 68. 4F - Letters from El Dorado Pet Club, 69. 4G - 10-1235 - Additional Emails, 70. 4H - 10-1235 - D. Overmyer email, 71. 4I - 10-1235 - J. Mack letter, 72. 4J - 10.1235 - L. Couper Letter, 73. A -

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Date	Ver.	Action By	Action	Result
7/29/2014	23	Board of Supervisors	Approved	Pass
2/25/2014	22	Board of Supervisors	Approved	Pass
1/7/2014	21	Board of Supervisors	Approved	Pass
7/16/2013	19	Board of Supervisors	Approved	
7/16/2013	20	Board of Supervisors	Approved	Pass
12/18/2012	18	Board of Supervisors	Approved	Pass
11/13/2012	17	Board of Supervisors	Received and Filed	
5/15/2012	16	Board of Supervisors	Approved	Pass
4/17/2012	15	Board of Supervisors	Received and Filed	
3/20/2012	13	Board of Supervisors	Approved	Pass
2/27/2012	11	Board of Supervisors	Continued	Pass
1/31/2012	10	Board of Supervisors	Approved	Pass
12/20/2011	9	Board of Supervisors	Continued	Pass
11/15/2011	8	Board of Supervisors	Approved	Pass
10/4/2011	7	Board of Supervisors	Approved	Pass
6/21/2011	6	Board of Supervisors	Approved	Pass
4/26/2011	5	Board of Supervisors	Approve and Continue	Pass
4/11/2011	4	Board of Supervisors	Adopted As Amended	Pass
4/11/2011	4	Board of Supervisors	Adopted	Pass
2/28/2011	2	Board of Supervisors	Continued	Pass
2/28/2011	2	Board of Supervisors	Adopted	Pass
12/14/2010	1	Board of Supervisors	Continued	Pass
12/14/2010	1	Board of Supervisors	Amended	Pass

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BUDGET SUMMARY:	
Total Estimated Cost.....	\$84,537.93
Budget - Current FY.....	\$84,537.93
Budget - Future FY.....	

New Funding.....	
Savings.....	
Other.....	
Total Funding Available.....	\$84,537.93
Change To Net County Cost.....	\$ -0-

Fiscal Impact/Change to Net County Cost

There is no change in Net County Cost. Favorable bid results on the primary improvements and collaboration with non-profit organizations have created conditions for these improvements to be included in the project with no net change to the Animal Shelter construction budget

Reason for Recommendation

Pursuant to Board direction on Agenda Item No. 86, Legistar No. 13-0907, on June 10th, 2014, the Division negotiated terms for the addition of a Spay/Neuter Clinic (consisting of a preparation and surgery room) to the new Animal Shelter.

This Change Order No. 12 to Agreement for Construction Services No. 479-C1499 shall increase compensation by \$84,537.93, extend the completion date to September 29th, 2014, and expand the scope of work to include construction of an animal surgery center as related to work for the new Animal Shelter project

Clerk of the Board Follow Up Actions

The Board clerk shall obtain the Chair's signature on the Change Order and return to the Division for processing.

Contact

Brent Collins, Project Manager x5593
Russ Fackrell, Facilities Manager x7596