



County of El Dorado

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Legislation Details (With Text)

File #: 14-1079 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 7/29/2014 **In control:** Board of Supervisors
On agenda: 8/5/2014 **Final action:** 8/5/2014
Title: Chief Administrative Office recommending the Board approve and authorize the Chair to sign a budget transfer increasing State budgeted revenue by \$4,247 and appropriations by \$4,247 for the Veteran Affairs Department due to the receipt of additional State revenue. (4/5 vote required)

FUNDING: General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Budget Transfer Request 8-5-14, 2. Public Comment Rcvd 8-4-14 BOS 8-5-14

Date	Ver.	Action By	Action	Result
8/5/2014	1	Board of Supervisors	Approved	Pass

Chief Administrative Office recommending the Board approve and authorize the Chair to sign a budget transfer increasing State budgeted revenue by \$4,247 and appropriations by \$4,247 for the Veteran Affairs Department due to the receipt of additional State revenue. (4/5 vote required)

FUNDING: General Fund.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$4,247
Total Funding Available.....	\$4,247
Change To Net County Cost.....	\$0

Fiscal Impact/Change to Net County Cost

This Budget Transfer will increase State budgeted revenue by \$4,247 and appropriations by \$4,247 in the Veteran Affairs budget (Department 51). There is no impact to Net County Cost.

Reason for Recommendation

Veteran Affairs has received more State revenue than was budgeted in the FY 2013-14 budget. The extra revenue will be used to cover the budget for health insurance due to employees selecting increased health insurance benefits compared to what was budgeted in the FY 2013-14 budget.

Action(s) to be taken following Board approval

Chair to sign Budget Transfer and forward to Auditor-Controller for processing.