



County of El Dorado

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Legislation Details (With Text)

File #: 12-0636 **Version:** 8
Type: Agenda Item **Status:** Approved
File created: 4/18/2014 **In control:** Board of Supervisors
On agenda: 8/12/2014 **Final action:** 8/12/2014
Title: Information Technologies Department recommending the Board approve and authorize the Chair to sign Exhibit A-2 (Agreement No. 890-S0911, Amendment VII) as an extension to the Master Services Agreement with SBC Global Services, Inc. dba AT&T Global Services for AT&T Switched Ethernet Services at 924 Emerald Bay Road, South Lake Tahoe for a two year term at an estimated cost of \$9,618.72.

FUNDING: General Fund and Non-General Fund (No Federal Funds).

Sponsors:

Indexes:

Code sections:

Attachments: 1. 8A - Approved Blue Route Agm No. 890-S0911 AMD VII 8-12-14, 2. 8B - Agm No. 890-S0911 AMD VII 8-12-14, 3. 7A Amend VI Exhibit A-2 & Contract Route, 4. Executed Amendment VI Exhibit A-2 (BOS 6-24-14), 5. 6A - Amend 5 Exhibit A-2 & Contract Route 4-29-14, 6. Executed Amendment V Exhibit A-2 (BOS 4-29-14), 7. 4A - Amend. 4 and Contract Route.pdf, 8. Executed Exhibit A-6 (BOS 9-10-13), 9. 3A - Exhibit A-5 and Contract Route 7-23-13, 10. Executed Amendment III Exhibit A-5 (BOS 7-23-13), 11. 2B - Exhibit A-4 and Contract Route 5-14-13, 12. 2A - Exhibit A-3 and Contract Route 5-14-13, 13. Executed Exhibit A-3 (5-14-13), 14. Executed Exhibit A-4 (5-14-13), 15. A - Blue Route 6-26-12, 16. B - Exhibit A-2 6-26-12, 17. C - Copy of Master Agreement 6-26-12

Date	Ver.	Action By	Action	Result
8/12/2014	8	Board of Supervisors	Approved	Pass
6/24/2014	7	Board of Supervisors	Approved	Pass
4/29/2014	6	Board of Supervisors	Approved	Pass
9/10/2013	4	Board of Supervisors	Approved	Pass
7/23/2013	3	Board of Supervisors	Approved	Pass
5/14/2013	2	Board of Supervisors	Approved	Pass
6/26/2012	1	Board of Supervisors	Approved	Pass

Information Technologies Department recommending the Board approve and authorize the Chair to sign Exhibit A-2 (Agreement No. 890-S0911, Amendment VII) as an extension to the Master Services Agreement with SBC Global Services, Inc. dba AT&T Global Services for AT&T Switched Ethernet Services at 924 Emerald Bay Road, South Lake Tahoe for a two year term at an estimated cost of \$9,618.72.

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BUDGET SUMMARY:	
Total Estimated Cost.....	\$9,618.72 (2 yr)
Funding.....	

Budgeted.....	\$9,618.72
New Funding.....	
Savings.....	
Other.....	
Total Funding Available.....	\$9,618.72
Change To Net County Cost.....	-0-

Fiscal Impact/Change to Net County Cost

Total cost for the two year term is \$9,618.72. Funding for the first year has been included in the FY 2014-15 budget. Funding for the second year will be included in the FY 2015-16 Recommended Budget.

Background

ASE technology eliminated the need for multiple T1 circuits between Departments and the I.T. Data Center to obtain access to various services. ASE replaced Opt-E-Man which was cost effective at the time and created greater efficiency for County operations. The newer ASE Technology will further improve efficiency at a reduced cost overall (estimated savings of \$3,000 per month or \$36,000 per year).

Reason for Recommendation

Exhibit A-2, Amendment VII, is an extension to the current Master Services Agreement established between the County of El Dorado and AT&T/SBC Global Services. The approval of Exhibit A-2, Amendment VII, will be installed at 924 Emerald Bay Road in South Lake Tahoe.

Contact

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David Russell, Assistant Information Technology Director

Concurrences

County Counsel and Risk Management