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County of El Dorado

Legislation Details (With Text)

File #:	14-1581 **Version:** 1		
Type:	Agenda Item	**Status:**	Approved
File created:	11/17/2014	**In control:**	Board of Supervisors
On agenda:	1/6/2015	**Final action:**	1/6/2015
Title:	Community Development Agency, Administration and Finance Division, recommending the Board consider the following: 1) Authorize the Chair to sign Resolution 004-2015 authorizing the Tahoe Transportation District to utilize Proposition 1B Transit System Safety, Security and Disaster Response Account funds totaling $2,564; and 2) Authorize the Chair to sign Resolution 005-2015 authorizing the Tahoe Transportation District to utilize Proposition 1B Public Transportation Modernization, Improvement and Service Enhancement Account funds for improvements to the south shore transit system totaling $22,502.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. A - CRS - TSSSDRA 1/6/15, 2. B - Resolution TSSSDRA 1/6/15, 3. C - CRS - PTMISEA 1/6/15, 4. D - Resolution PTMISEA 1/6/15, 5. Executed Resolution 004-2015 1-6-15 item 6.pdf, 6. Executed Resolution 005-2014 1-6-15 item 6.pdf		

Date	Ver.	Action By	Action	Result
1/6/2015	1	Board of Supervisors	Approved	Pass

Community Development Agency, Administration and Finance Division, recommending the Board consider the following:
1) Authorize the Chair to sign Resolution **004-2015** authorizing the Tahoe Transportation District to utilize Proposition 1B Transit System Safety, Security and Disaster Response Account funds totaling $2,564; and
2) Authorize the Chair to sign Resolution **005-2015** authorizing the Tahoe Transportation District to utilize Proposition 1B Public Transportation Modernization, Improvement and Service Enhancement Account funds for improvements to the south shore transit system totaling $22,502.

Fiscal Impact/Change to Net County Cost
There is no change to Net County Cost. There is no fiscal impact related to this action as the County no longer provides transit services and therefore would not utilize the available funding directly. If not provided for use by the Tahoe Transportation District (TTD), funds would be returned to the State.

Background
TTD was organized pursuant to the Tahoe Regional Planning Compact (Compact), Article IX, which established it as a special purpose district authorized and operating under federal authority provided by Public Law 96-551. The District is responsible for facilitating and implementing safe, environmentally positive, multi-modal transportation plans, programs and projects for the Lake Tahoe Basin, including transit operations.

On July 28, 2010 El Dorado County withdrew from the Participation Agreement to Implement a Coordinated Transit System at South Lake Tahoe, and notified the TTD of its desire to identify an effective arrangement with TTD to provide transit services for County's constituents in the

unincorporated area of the South Lake Tahoe region.

On November 1, 2010 TTD commenced serving transit services within the South Lake Tahoe region inclusive of the unincorporated area of the County, pursuant to TTD's authority under Article IX of the Compact.

On January 25, 2011 the Board transferred the two County-owned Paratransit buses to TTD for continued transit services in the area.

Reason for Recommendation
El Dorado County is eligible to receive Proposition 1B Transit System Safety, Security and Disaster Response Account (TSSSDRA) and Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) funds. These funds can only be used for transit improvements.

The TSSSDRA funds available to El Dorado County per Government Code 8879.58(a)(3) and Public Utilities Code 99314 for fiscal years 2009/2010 through 2012/2013 is $641 annually, for a total of $2,564. TTD will utilize County funds together with City of South Lake Tahoe funds to assist with the purchase of surveillance cameras on board transit buses, transit shelter lighting and security, and fleet facility security improvements. Fiscal year 2012/2013 was the last year the TSSSDRA funds were appropriated to the County.

The PTMISEA funds available to El Dorado County per Government Code 8879.55(a)(3) and Public Utilities Code 99314 for fiscal years 2009/2010 through 2014/2015 totals $22,502, with future PTMISEA funds estimated at $5,700 annually until the end of the program. TTD will utilize County funds together with City of South Lake Tahoe funds to assist with the purchase of a transit vehicle; transit system modernization improvements; and automatic vehicle locating (AVL) system and scheduler software.

The Tahoe Regional Planning Agency (TRPA), as a co-sponsor of the South Lake Tahoe transit program and the Regional Transportation Planning Agency for the region, has received Proposition 1B funding and is holding it in an interest-bearing account. Approval of this item will authorize the TRPA to release the subject funds to TTD for transit improvements that will benefit County constituents.

Clerk of the Board Follow Up Actions
The Clerk of the Board will provide one copy of each of the Resolutions to the Community Development Agency, Administration and Finance Division.

Contact
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Administration and Finance Division
Community Development Agency

Concurrences
County Counsel