



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 15-0172      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 2/2/2015      **In control:** Board of Supervisors

**On agenda:** 2/24/2015      **Final action:** 2/24/2015

**Title:** Human Resources and Health and Human Services Agency recommending the Board consider the following:  
 1) Adopt Resolution 032-2015 to establish the salary schedule and bargaining unit for the Merit System Services classification of Fair Hearing Officer and Vocational Counselor; and  
 2) Adopt Resolution 033-2015 to add six (6) full-time equivalent allocations, at a cost of \$876,00 in non-General Fund dollars, to the Health and Human Services Agency personnel allocation for Fiscal Year 2014/15, as follows: 1.0 FTE Eligibility System Specialist; 2.0 FTE Eligibility Worker I/II/III; 1.0 FTE Fair Hearing Officer; 1.0 FTE Staff Services Analyst I/II (Job Developer); and 1.0 FTE Vocational Counselor.

**FUNDING:** Medi-Cal, CalFresh and CalWORKs Administrative Funding.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Staff Report re Social Services Allocations 2-24-15, 2. B - Approved Contract Routing Sheet for Class Addition Resolution Template 2-24-15, 3. C - Resolution to Add two new classifications to Soc Svcs 2-24-15, 4. D - Fair Hearing Officer Specifications 2-24-15, 5. E - Vocational Counselor Specifications 2-24-15, 6. F - Approved Contract Routing Sheet for Add-Delete Reso template 2-24-15, 7. G - Reso Add 6 personnel allocations to HHSA 2-24-15, 8. Executed Resolution 032-2015 2-24-15 item 33.pdf, 9. Executed Resolution 033-2015 2-24-15 item 33.pdf

Date	Ver.	Action By	Action	Result
2/24/2015	1	Board of Supervisors	Approved	Pass

Human Resources and Health and Human Services Agency recommending the Board consider the following:

1) Adopt Resolution **032-2015** to establish the salary schedule and bargaining unit for the Merit System Services classification of Fair Hearing Officer and Vocational Counselor; and  
 2) Adopt Resolution **033-2015** to add six (6) full-time equivalent allocations, at a cost of \$876,00 in non-General Fund dollars, to the Health and Human Services Agency personnel allocation for Fiscal Year 2014/15, as follows: 1.0 FTE Eligibility System Specialist; 2.0 FTE Eligibility Worker I/II/III; 1.0 FTE Fair Hearing Officer; 1.0 FTE Staff Services Analyst I/II (Job Developer); and 1.0 FTE Vocational Counselor.

**FUNDING:** Medi-Cal, CalFresh and CalWORKs Administrative Funding.

<b>BUDGET SUMMARY:</b>	
Total Estimated Cost.....	\$876,000
Budget - Current FY.....	\$876,000
Total Funding Available.....	\$876,000

Change To Net County Cost.....	\$0
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**Fiscal Impact/Change to Net County Cost**

There is no Net County cost associated with this Agenda item. Funding includes State and Federal allocations for Medi-Cal, CalFresh, and CalWORKs programs, with no County General Fund contribution. However, there could be a future General Fund liability for Other Post Employment Benefit (OPEB) costs (e.g. post employment healthcare). Sufficient appropriations were included in the fiscal year (FY) 2014-15 budget, and will be included in future budgets as appropriate. If State and Federal funds are reduced in future fiscal years, the agency will evaluate the future need of these positions.

A detailed staff report identifying the workload increases, funding availability and role of each position is attached.

**Clerk of the Board Follow Up Actions**

Clerk of the Board to provide two (2) signed originals of each Resolution to HHSA at 3057 Briw Road, and one (1) signed original of each Resolution to Human Resources.

**Contact**

Don Ashton, M.P.A., Director

**Concurrences**

County Counsel and Human Resources