



County of El Dorado

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Legislation Details

File #: 15-0742 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 6/3/2015 **In control:** Board of Supervisors

On agenda: 6/23/2015 **Final action:** 6/23/2015

Title: Health and Human Services Agency recommending the Board consider the following:
1) Approve and authorize the Chair to sign a Budget Transfer Request to increase revenue and appropriations by \$700,000 in Fiscal Year 2014/15 budget, comprised of an unanticipated increase in the 1991 Public Health Realignment Sales Tax and Vehicle License Fee revenues of \$426,046, an anticipated increase in base allocation of \$141,394, as well as a one-time payment of \$132,560 by the State Board of Equalization (4/5 vote);
2) Approve and authorize the Chair to sign said Budget Transfer Request to reverse a Fiscal Year 2014/15 budget allocation of \$390,128 in 1991 Public Health Realignment to the Mental Health Division (4/5 vote); and
3) Approve and authorize the Chair to sign said Budget Transfer Request to increase revenue and appropriations by \$1,200,000 in Fiscal Year 2014/15 budget, comprised of a receipt of 1991 Social Services Realignment Sales Tax revenue growth of \$800,000 to include an increase in the Realignment base allocation of approximately \$400,000 (4/5 vote).

FUNDING: 1991 Public Health Realignment and Social Services Realignment - Sales Tax and Vehicle License Fees.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Executed BT 6-23-15 item 29.pdf

Date	Ver.	Action By	Action	Result
6/23/2015	1	Board of Supervisors	Approved	Pass