



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 15-0967 **Version:** 1  
**Type:** Agenda Item **Status:** Approved  
**File created:** 8/6/2015 **In control:** Board of Supervisors  
**On agenda:** 8/11/2015 **Final action:** 8/11/2015  
**Title:** District Attorney recommending the Board approve and authorize the Chair to sign the attached budget transfer increasing use of fund balance and operating transfers out by \$16,926 in fund 20-522-331 Auto Fraud program and increase revenues and appropriations in the District Attorney's operating budget by the same amount. (4/5 vote required)

**FUNDING:** State Funding - California Department of Insurance.

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. A - Budget Transfer Auto Fraud 8-11-15

Date	Ver.	Action By	Action	Result
8/11/2015	1	Board of Supervisors	Approved	Pass

District Attorney recommending the Board approve and authorize the Chair to sign the attached budget transfer increasing use of fund balance and operating transfers out by \$16,926 in fund 20-522-331 Auto Fraud program and increase revenues and appropriations in the District Attorney's operating budget by the same amount. (4/5 vote required)

**FUNDING:** State Funding - California Department of Insurance.

### DEPARTMENT RECOMMENDATION

District Attorney recommending that the Board approve and authorize the chairperson to sign the attached budget transfer increasing use of fund balance and operating transfers out by \$16,926 in fund 20-522-331 Auto Fraud program and increase revenues and appropriations in the District Attorney's operating budget by the same amount.

### DISCUSSION / BACKGROUND

The department received a grant award from the California Department of Insurance in FY 2014-15. A modification was processed and approved in October 2014 increasing the amount of the award to include funds not expended in FY 2013-14. The budget was not increased enough to account for the full amount of this modification. The department has fully expended these funds in FY 2014-15 and a budget transfer is required to draw down available fund balance.

### ALTERNATIVES

The Board could not approve the budget transfer which would result in the General Fund covering \$16,926 in FY 2014-15 expenses.

### OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

### **CAO RECOMMENDATION**

Chief Administrative Office recommending the Board approve the attached budget transfer.

### **FINANCIAL IMPACT**

This budget transfer will increase revenues and appropriations in the District Attorney's FY 2014-15 budget by \$16,926 and will not impact Net County Cost.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

Clerk to forward completed budget transfer to the Auditor's office for processing.

### **STRATEGIC PLAN COMPONENT**

Good Governance, specifically financial sustainability.

### **CONTACT**

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