



County of El Dorado

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Legislation Details (With Text)

File #: 15-0984 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 8/11/2015 **In control:** Board of Supervisors
On agenda: 8/18/2015 **Final action:** 8/18/2015
Title: Chief Administrative Office recommending the Board approve and authorize the Chair to sign a budget transfer related to year end close issues. (4/5 vote required)

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Budget Transfer decrease GF contingency.pdf

Date	Ver.	Action By	Action	Result
8/18/2015	1	Board of Supervisors	Approved	Pass

Chief Administrative Office recommending the Board approve and authorize the Chair to sign a budget transfer related to year end close issues. (4/5 vote required)

DEPARTMENT RECOMMENDATION

Chief Administrative Office recommending the Board approve and authorize the Chair to sign a budget transfer related to year end close issues

DISCUSSION / BACKGROUND

The County is in the process of closing the FY 2014-15 books. The August 18, 2015 Board meeting will be the last opportunity for the Board to approve any required FY 2014-15 budget transfers. The Chief Administrative Office is requesting a place-holder for any necessary budget transfers. If a budget transfer is necessary, the Chief Administrative Office will report these in detail to the Board during the meeting.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION

Chief Administrative Office recommending the Board approve and authorize the Chair to sign a budget transfer related to year end close issues.

FINANCIAL IMPACT

Depending on the nature of the budget transfer there may be a General Fund impact if General Fund Contingency needs to be used. The impact will be reported during the meeting if a budget transfer is necessary.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Forward completed budget transfer to the Auditor-Controller for processing.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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