



## Legislation Details (With Text)

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**Type:** Agenda Item      **Status:** Approved

**File created:** 7/17/2015      **In control:** Board of Supervisors

**On agenda:** 8/25/2015      **Final action:** 8/25/2015

**Title:** Chief Administrative Office, Parks Division and Community Development Agency, Transportation Division, recommending the Board consider the following:

- 1) Receive a presentation regarding the current status and design Option A and Option B for the El Dorado Trail - Missouri Flat Road to El Dorado Road Project, CIP No. 97014 and the El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing Project, CIP No. 97015;
- 2) Receive a presentation from the El Dorado County Historical Museum, Railroad Program regarding the current status and future of the Railroad/Living History Program; and
- 3) Provide direction to staff for moving forward on the Projects. (Est. Time: 1 Hr.)

**FUNDING:** Congestion Mitigation and Air Quality Program Funds - Planning and Design Phase (100%). (Federal Funds)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - TD Staff Report 08-25-15, 2. B - TD Presentation 08-25-15, 3. C - Museum Presentation 08-25-15, 4. Public Comment Rcvd 8-25-15 BOS 8-25-15, 5. Public Comment Rcvd 8-24-15 BOS 8-25-15, 6. Public Comment Rcvd 8-21-15 BOS 8-25-15, 7. Public Comment Rcvd 8-20-15 BOS 8-25-15

Date	Ver.	Action By	Action	Result
8/25/2015	1	Board of Supervisors	Approved	Pass

Chief Administrative Office, Parks Division and Community Development Agency, Transportation Division, recommending the Board consider the following:

- 1) Receive a presentation regarding the current status and design Option A and Option B for the El Dorado Trail - Missouri Flat Road to El Dorado Road Project, CIP No. 97014 and the El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing Project, CIP No. 97015;
- 2) Receive a presentation from the El Dorado County Historical Museum, Railroad Program regarding the current status and future of the Railroad/Living History Program; and
- 3) Provide direction to staff for moving forward on the Projects. (Est. Time: 1 Hr.)

**FUNDING:** Congestion Mitigation and Air Quality Program Funds - Planning and Design Phase (100%). (Federal Funds)

### DEPARTMENT RECOMMENDATION

Chief Administrative Office, Parks Division and Community Development Agency, Transportation Division recommends the Board receive a presentation regarding the current status of the El Dorado Trail - Missouri Flat Road to El Dorado Road Project, CIP No. 97014 and the El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing Project, CIP No. 97015, consider Option B as the preferred alternative, receive a presentation from the El Dorado County Historical Museum, Railroad Program regarding the current status and future of the Railroad/Living History Program, and direct staff to continue developing a 6-acre Railroad Park in the community of El Dorado. Currently the Railroad Park is in the conceptual design phase and will be brought back for programming in a future

CIP.

### **DISCUSSION / BACKGROUND**

See attached Staff Reports.

### **ALTERNATIVES**

See attached Staff Reports.

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

The Community Development Agency, Transportation Division and El Dorado County Historical Museum.

### **CAO RECOMMENDATION**

CAO recommending the Board move staff's recommendations and provide direction to staff moving forward with the Projects.

### **FINANCIAL IMPACT**

There is no net County financial impact associated with either alignment option; however the current projects as identified in the adopted 2015 CIP assumes \$3.5M in unsecured grant funding for the El Dorado Trail Extension Project (CIP 97014) and \$2.2M in unsecured grant funding for the Overcrossing Project (CIP 97015). Given the estimated Project construction costs for the trail extension project, Option B could result in a cost savings of approximately \$300,000 in County matching funds over Option A, assuming an 11.47% local match is required.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

If the Board directs Transportation staff to proceed with Option B, the Clerk of the Board will obtain the Chair's signature on a formal request to the Sacramento Placerville Transportation Corridor - Joint Powers Authority (SPTC-JPA) for removal of approximately 1.42 miles of rail from Missouri Flat Road to Blanchard Road.

### **STRATEGIC PLAN COMPONENT**

Infrastructure

### **CONTACT**

Vickie Sanders, Parks Manager