



County of El Dorado

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Legislation Details

File #: 06-1515 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 9/13/2006 **In control:** Board Of Supervisors

On agenda: 9/19/2006 **Final action:** 9/19/2006

Title: Chief Administrative Officer recommending the following pertaining to the Fiscal Year 2006/2007 Budget Adjustment:

(1) Receive and file report regarding the financial position of the General Fund at June 30, 2006;

(2) Authorize the Auditor-Controller to increase designations for Capital Projects in the General Fund by \$4,723,336.35; and

(3) Approve Budget Transfer to increase revenues and appropriations in General Fund Department 15 - Special Projects by \$4,723,336.35 and transfer \$1,303,504 from Department 15 - Special Projects to another account in Department 15 to reappropriate funds from fund balance for activities funded but not completed in Fiscal Year 2005/2006. (4/5 vote required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2006-07 Budget Adjustment documents.pdf, 2. Budget backup rec'd 9-15-06.pdf

Date	Ver.	Action By	Action	Result
9/19/2006	1	Board Of Supervisors	Approved	Pass