



County of El Dorado

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Legislation Details (With Text)

File #: 06-1846 **Version:** 1
Type: Agenda Item **Status:** Adopted
File created: 11/21/2006 **In control:** Board Of Supervisors
On agenda: 12/5/2006 **Final action:** 12/5/2006
Title: Chief Administrative Office recommending a workshop be scheduled with the Board of Supervisors on Monday, January 29, 2007 at 1:00 p.m. to discuss the County's proposed five-year Capital Improvement Program.
RECOMMENDED ACTION: Approve.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Master Report Proposed Capital Improvement Program Workshop.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|--------------------|--------|
| 12/5/2006 | 1 | Board Of Supervisors | Adopted As Amended | Pass |

Chief Administrative Office recommending a workshop be scheduled with the Board of Supervisors on Monday, January 29, 2007 at 1:00 p.m. to discuss the County's proposed five-year Capital Improvement Program.

RECOMMENDED ACTION: Approve.

| | | |
|---------------------------|----|-----|
| BUDGET SUMMARY: | | |
| Total Estimated Cost | | \$0 |
| | | |
| Funding | | |
| Budgeted | \$ | |
| New Funding | \$ | |
| Savings | \$ | |
| Other | \$ | |
| Total Funding Available | \$ | |
| Change To Net County Cost | | \$0 |

Fiscal Impact/Change to Net County Cost:
N/A

Background:

The County has a five-year Capital Improvement Program (upcoming fiscal year plus four subsequent fiscal years) for major infrastructure (including roads, parks, and facilities) that is updated annually.

Reason for Recommendation:

County staff from the departments of Transportation, General Services, and Environmental Management wish to brief the Board on proposed projects for inclusion in the FY 2007-08 through FY 2011-12 Capital Improvement Program.

Action to be taken following Board approval:
Staff will prepare materials for scheduled workshop.

Contact: Laura S. Gill

Concurrences: