



County of El Dorado

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Legislation Details (With Text)

File #: 07-1204 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 6/27/2007 **In control:** Board Of Supervisors

On agenda: 7/17/2007 **Final action:** 7/17/2007

Title: Human Services Department, Community Services Division, advising the Board of the perpetual Usage License Agreement 478-S0411 with CompuTrust Software Corporation in the amount of \$12,882 for the annual maintenance and user costs to enable the Public Guardian Office to continue to use this comprehensive computerized client and fiscal management tool; and requesting the Purchasing Agent be authorized to encumber Fiscal Year 2007/2008 funds for same.
RECOMMENDED ACTION: Approve.

FUNDING: Federal, County and Client Fees.

Sponsors:

Indexes:

Code sections:

Attachments: 1. CompuTrust Agrmt 478-S0411

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------|--------|
| 7/17/2007 | 1 | Board Of Supervisors | Approved | Pass |

Human Services Department, Community Services Division, advising the Board of the perpetual Usage License Agreement 478-S0411 with CompuTrust Software Corporation in the amount of \$12,882 for the annual maintenance and user costs to enable the Public Guardian Office to continue to use this comprehensive computerized client and fiscal management tool; and requesting the Purchasing Agent be authorized to encumber Fiscal Year 2007/2008 funds for same.

RECOMMENDED ACTION: Approve.

FUNDING: Federal, County and Client Fees.

| | | |
|---------------------------|----------|----------|
| BUDGET SUMMARY: | | |
| Total Estimated Cost | | \$12,882 |
| | | |
| Funding | | |
| Budgeted | \$12,882 | |
| New Funding | \$ | |
| Savings | \$ | |
| Other | \$ | |
| Total Funding Available | \$12,882 | |
| Change To Net County Cost | | \$0 |

Fiscal Impact/Change to Net County Cost: No change. Funds are budgeted each fiscal year for this ongoing expense.

Reason for Recommendation: On February 1, 2005, El Dorado Countys Board of Supervisors approved and entered into a perpetual (subject to payment of annual fees) agreement, El Dorado County Public Guardian Usage License Agreement #478-S0411 with CompuTrust Software Corporation, for the initial data conversion from a previously utilized, inefficient database and ongoing operational support and use of software to track and report fiscal, personal and case management data relative to conservatees served by the Public Guardian Office. This proprietary software is recognized statewide and has proven and continues to be necessary to the efficient operation of the Public Guardian Office.

Action to be taken following Board approval: Board Clerk to provide Human Services-Community Services Division and Procurement & Contracts with one certified copy each of the Master Report reflecting Board action. Procurement & Contracts to encumber \$12,882 in FY 2007/08 funds for payment of annual CompuTrust maintenance and user costs.

Contact: John Litwinovich, 621-6163

Concurrences: N/A