



County of El Dorado

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Legislation Details (With Text)

File #: 07-1757 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 10/26/2007 **In control:** Board Of Supervisors
On agenda: 11/6/2007 **Final action:** 11/6/2007
Title: Sheriff's Department recommending Chairman be authorized to sign Amendment "One" to the TracNet Corporation Software Maintenance Service Plan Agreement in the amount of \$71,303 for Fiscal Year 2007-2008.
RECOMMENDED ACTION: Approve.

FUNDING: General Fund - Sheriff's FY 2007-08 budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Amendment 1 SW maint 10-26-07, 2. Blue Route Tracnet

Date	Ver.	Action By	Action	Result
11/6/2007	1	Board Of Supervisors	Approved	Pass

Sheriff's Department recommending Chairman be authorized to sign Amendment "One" to the TracNet Corporation Software Maintenance Service Plan Agreement in the amount of \$71,303 for Fiscal Year 2007-2008.

RECOMMENDED ACTION: Approve.

FUNDING: General Fund - Sheriff's FY 2007-08 budget.

BUDGET SUMMARY:		
Total Estimated Cost		\$71,303.00
Funding		
Budgeted	\$71,303.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$71,303	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: None. The Sheriff's FY07/08 budget has appropriated funding for this maintenance service plan.

Background: In 1996, the Sheriff's Office entered into a software maintenance plan with TracNet Corporation of Pacific Grove, CA. On 9/18/07, your Board approved the annual renewal of this

perpetual contract.

Reason for Recommendation: This amendment provides for an annual increase of 10% per year for the next five (5) fiscal years for each identified program and also identifies upcoming software maintenance service for software programs being implemented in the near future.

Action to be taken following Board approval: The Chair will sign Amendment "One" to the Software Maintenance Plan; and the Auditor will process the FY07/08 payment in the amount of \$71,303.

Contact: Mary Pierce X5691

Concurrences: County Counsel; Auditor