



County of El Dorado

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Legislation Details

File #: 07-1907 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 11/26/2007 **In control:** Board Of Supervisors

On agenda: 12/11/2007 **Final action:** 12/11/2007

Title: Human Services Department recommending Budget Transfer increasing estimated revenue and appropriations by \$347,167 for one-time and ongoing costs and other inter/intra fund budget adjustments associated with the relocation of program staff to a new leased facility at 3047 Briw Road, Placerville. (4/5 vote required)
RECOMMENDED ACTION: Approve.

FUNDING: Federal and State Grants/Allocations, Prior Year Tobacco Settlement Funds (designated for relocation of the HEART Programs in 2005), General Fund Match for affected programs.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Briw Road Move Cost Summary, 2. Budget Transfer, 3. Interface

Date	Ver.	Action By	Action	Result
12/11/2007	1	Board Of Supervisors	Approved	Pass