



Legislation Details (With Text)

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Title: Transportation Department submitting for review and adoption the proposed 2008 Capital Improvement Program for Fiscal Years 2007/2008 through 2011/2012. (Refer 1/29/08, Item 21)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 02_Cash Proformas rcvd 1-17-08.pdf, 2. 03-Section III - rcvd 1-17-08.pdf, 3. 04-Index - rcvd 1-17-08.pdf, 4. 04-Project Listing_Tahoe Basin Program rcvd 1-17-08.pdf, 5. 04-Project Listing_West Slope Program rcvd 1-17-08.pdf, 6. 05_Future Projects - rcvd 1-17-08.pdf, 7. 06-Comparrison -rcvd 1-17-08.pdf, 8. Executive Summary CIP rcvd 1-17-08.pdf, 9. DOT 2008 CIP Summary.pdf, 10. Proposed 2008 Capital Improvement Program rcvd 1-29-08.pdf, 11. 01-Executive Summary.pdf, 12. 02-Cash Proformas.pdf, 13. 03-Section III .pdf, 14. 04-Index.pdf, 15. 04-Project Summary_A-West Slope.pdf, 16. 04-Project Summary_B-Tahoe Basin.pdf, 17. 06-Comparrison.pdf, 18. Section 3.pdf

Date	Ver.	Action By	Action	Result
2/11/2008	2	Board Of Supervisors	Adopted	Pass
1/29/2008	1	Board Of Supervisors	Continued	

Transportation Department submitting for review and adoption the proposed 2008 Capital Improvement Program for Fiscal Years 2007/2008 through 2011/2012. (Refer 1/29/08, Item 21)

BUDGET SUMMARY:	N/A	
Total Estimated Cost		\$
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$	
Change To Net County Cost		\$

Fiscal Impact/Change to Net County Cost:

Background:
The Capital Improvement Program (CIP) provides a multi-year set of transportation projects that can be delivered within funding constraints. It is an annual process that provides project delivery priorities which are used to determine workload estimates, staffing needs and other budgetary information that become incorporated into the County's annual budgeting process.

Reason for Recommendation:

Adoption of the CIP provides direction for building the annual budget needs of DOT.

Action to be taken following Board approval:

DOT will develop staffing needs and other budgeting information to be incorporated into the fiscal year 08/09 budget.

Contact:

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Concurrences: