



County of El Dorado

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Legislation Details (With Text)

File #: 08-0537 **Version:** 4
Type: Agenda Item **Status:** Approved
File created: 4/9/2008 **In control:** Board Of Supervisors
On agenda: 8/12/2008 **Final action:** 8/12/2008
Title: Chief Administrative Office recommending Budget Transfer 28253 transferring \$215,000 from Contingency to fund cost overruns in the Court Maintenance of Effort budget related to County obligation to split excess Court related revenue with the State that was not included in the FY 2007-08 budget appropriations and to provide additional funding to cover invoices received in FY 2007-08 related to murder trials. (4/5 vote required)

FUNDING: General Fund - Department 15.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Court MOE Contingency Transfer 4-29-08.pdf, 2. Court MOE Contingency Transfer 6-3-08.pdf, 3. 8-12-08 Court MOE Budget Transfer.pdf

Date	Ver.	Action By	Action	Result
8/12/2008	4	Board Of Supervisors	Approved	Pass
6/10/2008	2	Board Of Supervisors	Approved	Pass
4/22/2008	1	Board Of Supervisors	Approved	Pass

Chief Administrative Office recommending Budget Transfer 28253 transferring \$215,000 from Contingency to fund cost overruns in the Court Maintenance of Effort budget related to County obligation to split excess Court related revenue with the State that was not included in the FY 2007-08 budget appropriations and to provide additional funding to cover invoices received in FY 2007-08 related to murder trials. (4/5 vote required)

FUNDING: General Fund - Department 15.

BUDGET SUMMARY:		
Total Estimated Cost		\$ 215,000
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other - Contingency	\$ 215,000	
	\$	
Change To Net County Cost		\$ 215,000

Fiscal Impact/Change to Net County Cost: This budget transfer will result in an increase in net

county cost of \$215,000 in the Court Maintenance of Effort budget (Department 20).

Reason for Recommendation: The FY 2007-08 budget did not include an appropriation of \$203,000 to return revenue to the State in excess of the Court MOE requirement. Based on the current Court MOE, the County must split excess revenue 50/50 with the State. Part of the revenue comes into Department 20 and the remainder is received into Department 15 as recording fees.

The budget transfer also includes \$12,000 to cover invoices received in FY 2007-08 related to ongoing murder trials.

Action to be taken following Board approval: Chair to sign budget transfer.

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