



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 08-0744 **Version:** 2  
**Type:** Agenda Item **Status:** Approved  
**File created:** 5/9/2008 **In control:** Board Of Supervisors  
**On agenda:** 6/10/2008 **Final action:** 6/10/2008  
**Title:** Public Health Department recommending Chairman be authorized to sign Budget Transfer re-allocating Program appropriations to accommodate decreased estimated revenues and appropriations in the amount of \$52,035; said decrease resulted from the final Fiscal Year 2006-2007 Cost Report and State Net Negotiated Amount (NNA) V-1 budget for Fiscal Year 2007-2008. (4/5 vote required)  
**RECOMMENDED ACTION:** Approve.

**FUNDING:** State of California Department of Alcohol and Drug Programs.

### Sponsors:

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### Code sections:

**Attachments:** 1. BUDGET TRANSFER REQUEST #1, 2. BUDGET TRANSFER REQUEST JOURNAL INTERFACE

Date	Ver.	Action By	Action	Result
6/10/2008	2	Board Of Supervisors	Approved	Pass

Public Health Department recommending Chairman be authorized to sign Budget Transfer re-allocating Program appropriations to accommodate decreased estimated revenues and appropriations in the amount of \$52,035; said decrease resulted from the final Fiscal Year 2006-2007 Cost Report and State Net Negotiated Amount (NNA) V-1 budget for Fiscal Year 2007-2008. (4/5 vote required)

**RECOMMENDED ACTION:** Approve.

**FUNDING:** State of California Department of Alcohol and Drug Programs.

BUDGET SUMMARY:		
Total Estimated Cost		\$1,797,559
Funding		
Budgeted	\$1,849,594	
New Funding	\$	
Savings	\$	
Other	\$(52,035)	
Total Funding Available	\$1,797,559	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: None.

**Background:** El Dorado County receives funding for Alcohol and Drug Program (ADP) services from the State of California Department of Alcohol and Drug Programs via the current multi-year (6/30/07 thru 7/1/10) NNA agreement and State Drug Medi-Cal programs. This is a three-year agreement that is adjusted periodically based on the prior year El Dorado County ADP Cost Report. This Budget Transfer Request reflects adjustment of Program allocations to accommodate the decrease in estimated FY 2007-08 funding.

**Reason for Recommendation:** Approval of this Budget Transfer Request will allow Public Health ADP to adjust program allocations based on actual incoming grant.

**Action to be taken following Board approval:** Chairman to sign Budget Transfer Request; Board Clerk to forward Budget Transfer to Auditor's office for posting.

**Contact:** Kathy Lang