

## County of El Dorado

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## Legislation Details (With Text)

**File #**: 08-0749 **Version**: 2

Type: Agenda Item Status: Approved

File created: 5/12/2008 In control: Board Of Supervisors

On agenda: 6/3/2008 Final action: 6/3/2008

Title: Chief Administrative Office recommending Budget Transfer transferring \$15,000 from contingency to

the Grand Jury budget. (4/5 Vote Required) (Continued 5/20/08, Item 32)

FUNDING: General Fund - Department 15.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Grand Jury Cont Trf.pdf

Date	Ver.	Action By	Action	Result
3/11/2014	1	Board Of Supervisors	Continued	Pass
6/3/2008	2	Board Of Supervisors	Approved	Pass

Chief Adminstrative Office recommending Budget Transfer transferring \$15,000 from contingency to the Grand Jury budget. (4/5 Vote Required) (Continued 5/20/08, Item 32)

FUNDING: General Fund - Department 15.

BUDGET SUMMARY:		
Total Estimated Cost		\$15,000
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other - Contingency	\$15,000	
Total Funding Available	\$	
Change To Net County Cost		\$15,000

Fiscal Impact/Change to Net County Cost: This contingency transfer will reflect an increase in net county cost of \$15,000 in the Grand Jury budget.

Reason for Recommendation: Expenditures in the Grand Jury budget, specifically costs associated with grand jury expenses and mileage, will exceed appropriations before year end. A transfer from contingency will be required to pay remaining anticipated expenses.

Action to be taken following Board approval: Board Chair will sign the budget transfer. The Auditor's ofice will process the budget transfer.

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