



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 08-0838 **Version:** 2  
**Type:** Agenda Item **Status:** Approved  
**File created:** 5/23/2008 **In control:** Board Of Supervisors  
**On agenda:** 6/10/2008 **Final action:** 6/10/2008  
**Title:** Chief Administrative Office recommending Budget Transfer increasing revenues and appropriations in the Federal Forest Reserve (Title III) fund by \$133,600, increasing revenues and appropriations in the UCCE budget by \$6,800, increasing revenues in the Sheriff's Department by \$140,038 \$110,038 and increasing the General Fund Appropriation for Contingency by \$140,038 \$110,038. (Cont'd 6/3/08, Item 39)  
**RECOMMENDED ACTION:** Approve.

**FUNDING:** Federal Forest Reserve (Title III)

### Sponsors:

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### Code sections:

**Attachments:** 1. Copy of Budget\_transfer1.pdf, 2. email from L. Gill att'd 6-10-08.pdf

Date	Ver.	Action By	Action	Result
6/10/2008	2	Board Of Supervisors	Approved	Pass
6/3/2008	1	Board Of Supervisors	Continued	Pass

Chief Administrative Office recommending Budget Transfer increasing revenues and appropriations in the Federal Forest Reserve (Title III) fund by \$133,600, increasing revenues and appropriations in the UCCE budget by \$6,800, increasing revenues in the Sheriff's Department by ~~\$140,038~~ **\$110,038** and increasing the General Fund Appropriation for Contingency by ~~\$140,038~~ **\$110,038**. (Cont'd 6/3/08, Item 39)

**RECOMMENDED ACTION:** Approve.

**FUNDING:** Federal Forest Reserve (Title III)

**Fiscal Impact/Change to Net County Cost:** Net County Cost savings of \$140,038

**Background:** The board approved the recommendations for Title III funding and approved the budget transfer on April 1, 2008. The purpose of the budget transfer was to adjust the revenues to actuals, appropriate additional fund balance available and to shift funding that was not awarded to community wildfire prevention and planning projects through the RFP process to the Sheriff search and rescue program. The transfer was incomplete and could not be posted, making the attached transfer necessary.

**Action to be taken following Board approval:** Approve

**Contact:** Sue Hennike X5577

