



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Details (With Text)

File #: 08-0945 **Version:** 2
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File created: 6/11/2008 **In control:** Board Of Supervisors
On agenda: 9/15/2008 **Final action:** 9/15/2008
Title: Hearing to consider the El Dorado County Budget for 2008/2009; said hearing to commence this date and continue to Wednesday, September 17, 2008 at 9:00 a.m., and Thursday, September 18, 2008 at 9:00 a.m. if needed, with adoption scheduled for Tuesday, September 30, 2008.

Sponsors:

Indexes:

Code sections:

Attachments: 1. BOS resolution proposed budget.pdf, 2. Flagged Items.pdf, 3. Hearing Schedule.pdf, 4. Letter from J. Harn att'd 9-9-08.pdf, 5. Emails from J. Harn and B. Rogers att'd 9-12-08.pdf, 6. Budget Hearing 9-15-08 att'd 9-12-08, 7. email from J. Harn and B. Rogers att'd 9-12-08 (2).pdf, 8. Letter from J. Harn att'd 10-31-08.pdf, 9. Power Point submitted by G. Erbe-Hamlin att'd 10-31-08.pdf, 10. Personnel Allocation submitted by G. Erbe-Hamlin att'd 10-31-08.pdf, 11. 2008 Patrol Allocation Study WS att'd 10-31-08.pdf, 12. Fiscal Year 2007-2008 - Gen. Fund Net County Cost att'd 10-31-08.pdf, 13. LTRJHARN 9-17-08 att'd 10-31-08, 14. MENTALHLTHPOWERPOINT 9-17-08 att'd 10-31-08, 15. MENTALHLTHSTAFFREPORT 9-17-08 att'd 10-31-08, 16. POWERPOINTSHENNIKE 9-17-08 att'd 10-31-08, 17. Letter J. Harn 9-17-08 att'd 10-31-08, 18. POWERPOINT08-09BUDGETASSESSOR 9-17-08 att'd 10-31-08, 19. creating budget 9-17-08 att'd 10-31-08, 20. MHBUGETADDENDA9-17-08. att'd 10-31-08, 21. Ltr from L. Schwatz 9-17-08 att'd 10-31-08 08-09 addenda.pdf, 22. Memo from S. Hennike BOS 9-17-08 att'd 10-31-08.pdf, 23. Presentation Wraparound prog. att'd 10-31-08.pdf, 24. Ca. Co. Veteran Affairs Staffing Summary 9-17-08 att'd 10-31-08.pdf, 25. Current 5 Year forecast 9-17-08 att'd 10-31-08.pdf, 26. Legislative File 9-17-08 att'd 10-31-08.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|---------|--------|
| 9/15/2008 | 2 | Board Of Supervisors | Adopted | Pass |
| 6/17/2008 | 1 | Board Of Supervisors | Adopted | Pass |

Hearing to consider the El Dorado County Budget for 2008/2009; said hearing to commence this date and continue to Wednesday, September 17, 2008 at 9:00 a.m., and Thursday, September 18, 2008 at 9:00 a.m. if needed, with adoption scheduled for Tuesday, September 30, 2008.

Reason for Recommendation:

On June 17, 2008 the Board set Final Budget hearings to commence September 15, 2008. A schedule is attached that details time frames for functional group presentations and general Board discussion. The Chief Administrative Office will incorporate Board direction from these discussions into the Final Budget resolutions.

Action to be taken following Board approval: Chief Administrative office will prepare Final Budget resolutions to be brought back on September 30, 2008 for Board approval.

Contact: Laura Schwartz x6541

