



County of El Dorado

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Legislation Details

File #: 08-1624 **Version:** 2

Type: Agenda Item **Status:** Adopted

File created: 10/16/2008 **In control:** Board Of Supervisors

On agenda: 11/4/2008 **Final action:** 11/4/2008

Title: Human Services Department presenting information regarding potential budget shortfalls and recommending the Board:

(1) Adopt a Resolution 296-2008 authorizing the Senior Day Care Program to return to fewer hours of program operation and implement a new fee structure reflecting increased fees effective January 1, 2009 with provisions for care-related surcharges and the option for further biannual fee increases as needed and as approved by the Director of Human Services; and

(2) Adopt Resolution 297-2008 amending the Department's authorized Personnel Allocation, deleting 1.0 Seniors' Daycare Program Supervisor, 1.0 Senior Activity Coordinator and 2.81 Program Aides; and

(3) Delay opening the second site at the El Dorado Hills facility until said opening is determined to be fiscally feasible; and

(4) Approve budget transfer within Fund 11-107 Community Services Special Revenue Fund for Senior Day Care and Alzheimer's Day Care Resource Center (ADCRC) decreasing revenues and appropriations by \$301,040. (4/5 vote required) (Cont'd 10/27/08, Item 2)

FUNDING: Program is primarily funded from fees for service, State ADCRC and Medi-Cal Administration Activities (MAA), donations and occasional grants.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Transfer Form-Revised DHS IF BTR SDC-ADCRC 10-23-08.pdf, 2. Budget Transfer Interface-Revised DHS IF BTR SDC-ADCRC 10-23-08.pdf, 3. Proposed SDC Hours & Fee Schedule Effective 1-1-09 10-23-08.pdf, 4. Resolution to Adopt New SDC Hours & Rates 1-1-09 10-23-08.pdf, 5. Revised SDC Org Chart.pdf, 6. SDC Budget Cut Memo to BOS 10-23-08.pdf, 7. SDC RIF Reso HS 10-08 10-22-08.pdf, 8. SDC Hours & Fee Schedule Comparison Current & Proposed 10-22-08.pdf, 9. Letter and signatures from Janice Taber att'd 10-30-08.pdf, 10. Power Point Senior Day Care - att'd 10-30-08.pdf, 11. Human-Services-SrDayCare.pdf, 12. email from K. Guthrie att'd 11-4-08.pdf, 13. Letter from K. Lishman att'd 11-20-08.pdf

Date	Ver.	Action By	Action	Result
11/4/2008	2	Board Of Supervisors	Adopted As Amended	Pass
10/27/2008	1	Board Of Supervisors	Continued	Pass