



Legislation Details (With Text)

File #: 16-0621 **Version:** 2

Type: Agenda Item **Status:** Approved

File created: 5/31/2016 **In control:** Board of Supervisors

On agenda: 6/28/2016 **Final action:** 6/28/2016

Title: El Dorado County Air Quality Management District (AQMD) recommending the Board, acting as the AQMD Board of Directors, adopt and authorize the Chair to sign Resolution 107-2016 adopting the Fiscal Year 2016/17 recommended budget for El Dorado County AQMD. (Cont. 6/14/16, Item 29)

FUNDING: Permit revenues, State surcharge fees, Grants.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2A - AQMD Budget Resolution 6-28-16, 2. A - AQMD Budget Narrative FY 16-17 6-14-16, 3. B - Health and Safety Code 40130-40131 - 6-14-16, 4. Executed Resolution 107-2016

Date	Ver.	Action By	Action	Result
6/28/2016	2	Board of Supervisors	Approved	Pass
6/14/2016	1	Board of Supervisors	Approved	Pass

El Dorado County Air Quality Management District (AQMD) recommending the Board, acting as the AQMD Board of Directors, adopt and authorize the Chair to sign Resolution **107-2016** adopting the Fiscal Year 2016/17 recommended budget for El Dorado County AQMD. (Cont. 6/14/16, Item 29)

FUNDING: Permit revenues, State surcharge fees, Grants.

DEPARTMENT RECOMMENDATION

El Dorado County Air Quality Management District (AQMD) recommending the Board, acting as the AQMD Board of Directors, adopt and authorize the Chair to sign Resolution -2016 adopting the Fiscal Year 2016/17 recommended budget for El Dorado County AQMD.

DISCUSSION / BACKGROUND

On June 14, 2016, the Board held a hearing on the 2016/17 Proposed Budget for El Dorado County AQMD. The Board was asked to come back on June 28, 2016, for final adoption of the budget. Health and Safety Code sections 40130-40131 require that the Air Quality Management District adopt their budget in an open process, separate from other budget processes to ensure full opportunity for the public to participate in, and comment upon, a district's budget prior to adoption. Beginning May 13, 2016, the district has prepared and made available to the public a summary of its budget. Notices went out to everyone who was subject to Air District fees during fiscal year 2015/16 regarding the public hearing date of a minimum of 30 days after notice and the availability of the budget summary at the Air District office and online at the Air District web site. As such, the public hearing was held on June 14, 2015 with a proposed adoption date of June 28, 2016.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION

N/A

FINANCIAL IMPACT

The total recommended budget is \$4,987,296, of which \$2,401,778 is budgeted in the Operations Division and \$2,585,518 is budgeted in the grant program (chimney smoke, motor vehicle emission, and Moyer/school bus) Divisions. Revenue from permitted sources is approximately \$650,000. Staff salaries and benefits comprise approximately 21% of the budget total. The AQMD budget receives no General Fund contributions.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Clerk of the Board will forward signed copy of Resolution to AQMD.

STRATEGIC PLAN COMPONENT

Healthy Communities

CONTACT

Dave Johnston
Air Pollution Control Officer