



## Legislation Details (With Text)

**File #:** 16-0692 **Version:** 1

**Type:** Agenda Item **Status:** Approved

**File created:** 6/20/2016 **In control:** Community Corrections Partnership

**On agenda:** 6/22/2016 **Final action:** 6/22/2016

**Title:** Recommending the Executive Committee;  
1) Establish a policy to institute a minimum percentage for recovery of indirect costs associated with provision of services for the Community Corrections Partnership.  
2) Review, consider the additional budget requests for the indirect cost recovery line items, and approve a revised Fiscal Year 2016-2017 Community Corrections (AB109) Budget.  
3) Authorize the Chair to modify the Implementation Plan narrative based on final approved budget.  
4) Approve the Chair to submit the final recommended Fiscal Year 2016-2017 Community Corrections (AB109) Budget and related implementation Plan to the Board of Supervisors.

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. 16-0692 2016 June 22 CCP Meeting Community Correction Budget Worksheet May 2016 Version,  
2. 16-0692 2016 June 22 CCP Meeting Fund Balance Worksheet May 2016 Version

Date	Ver.	Action By	Action	Result
6/22/2016	1	Community Corrections Partnership	Approved	Pass

Recommending the Executive Committee;  
1) Establish a policy to institute a minimum percentage for recovery of indirect costs associated with provision of services for the Community Corrections Partnership.  
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4) Approve the Chair to submit the final recommended Fiscal Year 2016-2017 Community Corrections (AB109) Budget and related implementation Plan to the Board of Supervisors.

On May 10, 2016, th CCP Executive Committee approved Agenda Item No. 16-0501 and 16-0502, which included the Fiscal Year 2016-2017 Community Corrections (AB109) Budget, Sixth Year Implementation Plan, and the Fiscal Year 2016-2017 Community Corrections (AB109) Planning & Implementation Budget.

The Budget Package and Plan were submitted to the El Dorado County Board of Supervisors, through a Special Budget Meeting, on June 13, 2016, Agenda Item No. 16-0607. The agenda item 16-0607 was rejected as a whole by the Board of Supervisors with direction for the Chief Probation Officer and the Chief Administrative Officer to work with the CCP Executive Committee to return to the Board with a revised budget recommendation that includes an indirect cost recovery process.

