



County of El Dorado

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Legislation Details

File #: 16-0692 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 6/20/2016 **In control:** Community Corrections Partnership

On agenda: 6/22/2016 **Final action:** 6/22/2016

Title: Recommending the Executive Committee;
1) Establish a policy to institute a minimum percentage for recovery of indirect costs associated with provision of services for the Community Corrections Partnership.
2) Review, consider the additional budget requests for the indirect cost recovery line items, and approve a revised Fiscal Year 2016-2017 Community Corrections (AB109) Budget.
3) Authorize the Chair to modify the Implementation Plan narrative based on final approved budget.
4) Approve the Chair to submit the final recommended Fiscal Year 2016-2017 Community Corrections (AB109) Budget and related implementation Plan to the Board of Supervisors.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 16-0692 2016 June 22 CCP Meeting Community Correction Budget Worksheet May 2016 Version,
2. 16-0692 2016 June 22 CCP Meeting Fund Balance Worksheet May 2016 Version

Date	Ver.	Action By	Action	Result
6/22/2016	1	Community Corrections Partnership	Approved	Pass