



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 13-0126      **Version:** 1

**Type:** Agreement      **Status:** Approved

**File created:** 2/6/2013      **In control:** Board of Supervisors

**On agenda:** 3/12/2013      **Final action:** 3/12/2013

**Title:** Health and Human Services Agency, Mental Health Division, recommending the Board authorize the Chair to sign Amendment I to Agreement 184-S1110 with BHC Heritage Oaks Hospital, Inc., increasing the not-to-exceed amount from \$58,500 to \$426,000 with no change to the term of the Agreement, for the provision of inpatient mental health treatment for County clients, with a term July 1, 2010 through June 30, 2013.

**FUNDING:** State and Federal funds.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Approved CRS 184-S1110, A1.pdf, 2. B - 184-S1110, A1.pdf, 3. C - 184-S1110.pdf, 4. Executed Amendment 184-S1110

Date	Ver.	Action By	Action	Result
3/12/2013	1	Board of Supervisors	Approved	Pass

Health and Human Services Agency, Mental Health Division, recommending the Board authorize the Chair to sign Amendment I to Agreement 184-S1110 with BHC Heritage Oaks Hospital, Inc., increasing the not-to-exceed amount from \$58,500 to \$426,000 with no change to the term of the Agreement, for the provision of inpatient mental health treatment for County clients, with a term July 1, 2010 through June 30, 2013.

**FUNDING:** State and Federal funds.

Budget Summary	
Total Estimated Cost.....	\$426,000
Funding.....	
Original Agreement 184-S1110.....	\$58,500
Amendment I.....	\$367,500
Other.....	\$0
Total Funding Available .....	\$426,000
Change to Net County Cost.....	\$0

### Fiscal Impact/Change to Net County Cost

There is no Net County Cost associated with these Agreements. Sufficient appropriations were included in the Fiscal Year (FY) 2012-13 budget.

## **Background**

Agreement 184-S1110 with BHC Heritage Oaks, Inc. was approved and executed by the Purchasing Agent on May 25, 2011 for the provision of inpatient mental health treatment services with a maximum obligation of \$58,500, for the term of July 1, 2010 through June 30, 2013. In July 2012 it became apparent that usage of the facility was higher than anticipated and Amendment I was developed to increase the compensation of the Agreement to ensure continued availability of services through the term of the Agreement, which ends June 30, 2013. Incidental revisions were also made in Amendment I to update contact information and modify Exhibit B to incorporate Psychiatric Professional Fees into the Inpatient Hospital Rates charged by the Contractor.

Amendment I was submitted to the Contractor for execution in August 2012; however, Contractor's corporate counsel held the Amendment until January 2013 at which time it was approved, returned to and executed by Contractor, and returned to the Health and Human Services Agency, Mental Health Division ("HHSA/MHD") for final execution.

## **Reason for Recommendation**

The Health and Human Services Agency recommends approval of this Amendment II to Agreement 184-S1110 to ensure sufficient funds are available through the term of this Agreement.

## **Action(s) to be taken following Board approval**

1. Chair to sign two (2) original Amendments I to Agreement 184-S1110.
2. Board Clerk's Office to return one (1) original signed Amendment I to Agreement 184-S1110 to the HHSA/MHD Contracts Unit at 3057 Briw Road, Suite A.
3. HHSA to distribute documents as appropriate.

## **Contact**

Daniel Nielson, Director 530- 642-7300

## **Concurrences**

County Counsel, Human Resources, and Risk Management