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County of El Dorado

Legislation Details (With Text)

File #:	14-0731 **Version:** 2		
Type:	Agenda Item	**Status:**	Approved
File created:	5/15/2014	**In control:**	Board of Supervisors
On agenda:	8/2/2016	**Final action:**	8/2/2016
Title:	District Attorney recommending the Board approve and authorize the Chair to sign a Budget Transfer increasing Fiscal Year 2015/16 revenue and operating transfers in the Indian Gaming Impact Account Fund, and operating transfers and appropriations in the District Attorney's Office by $49,803. (4/5 vote required) FUNDING: Indian Gaming Grant.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. 2A - Budget Transfer 8-2-2016, 2. A - Budget Transfer 14-0731 6-24-14, 3. B - Budget Transfer 14-0731 6-24-14		

Date	Ver.	Action By	Action	Result
8/2/2016	2	Board of Supervisors	Approved	Pass
6/24/2014	1	Board of Supervisors	Approved	Pass

District Attorney recommending the Board approve and authorize the Chair to sign a Budget Transfer increasing Fiscal Year 2015/16 revenue and operating transfers in the Indian Gaming Impact Account Fund, and operating transfers and appropriations in the District Attorney's Office by $49,803. (4/5 vote required)

FUNDING: Indian Gaming Grant**.**

DEPARTMENT RECOMMENDATION

The District Attorney recommends the Board approve the use of FY 14/15 carry-over Indian Gaming funds for FY 15/16 salary and benefit expenses incurred for the investigations of crimes related to Indian Gaming and crimes that occurred on the Casino property.

DISCUSSION / BACKGROUND

In Fiscal Year (FY) 2014/15, the District Attorney’s annual report for the Indian Gaming Distribution Fund identified $49,802.57 of the grant award had not been expended by June 30, 2015 and would be carried over to FY 15/16 and used for salaries and benefits to investigate crimes related to Indian Gaming.

In FY 15/16, the District Attorney’s Office continued to provide a County Liaison for the purpose of investigating crimes related to Indian Gaming and crimes that occurred on the Casino property and has sufficient salary and benefit expenses to draw down the remaining grant award.

ALTERNATIVES

N/A

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OTHER DEPARTMENT / AGENCY INVOLVEMENT
N/A

CAO RECOMMENDATION
Chief Administrative Office concurs with the department recommendation.

FINANCIAL IMPACT
There is no change to Net County Cost.

CLERK OF THE BOARD FOLLOW UP ACTIONS
Clerk of the Board to forward the executed Budget Transfer to the Auditor Controller for processing.

STRATEGIC PLAN COMPONENT
N/A

CONTACT
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