



## Legislation Details (With Text)

**File #:** 14-1443      **Version:** 2

**Type:** Agenda Item      **Status:** Approved

**File created:** 10/15/2014      **In control:** Board of Supervisors

**On agenda:** 8/30/2016      **Final action:** 8/30/2016

**Title:** Information Technologies recommending the Board consider the following:  
1) Approve and authorize the Chief Technology Officer, or designee, to increase Agreement 191-S1511 with AT&T by an estimated \$27,000 to add CalNet 3 cloud web security services for the remainder of the contract term; increasing the estimated amount to \$327,000 for the remainder of the term, which expires June 30, 2018; and  
2) Approve and authorize the Chief Technology Officer, or designee, to authorize additional service requests in accordance with the terms and conditions of Agreement 191-S1511 with AT&T for services under CalNet 3; contingent upon availability of funding in the appropriate departments budget, and contingent upon review and approval of required ordering documents from AT&T by County Counsel and Risk Management.

**FUNDING:** General Fund and Non-General Fund.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 2A - Approved Blue Route Agm No. 191-S1511 AMD I 8-30-16, 2. 2B - Agreement No. 191-S1511 AMD I 8-30-16, 3. A - Approved Blue Route - Agm No. 191-S1511 12-16-14, 4. B - AT&T ASE Quote 12-16-14, 5. C - ATO C3-A-12-10-TS-01 12-16-14, 6. D - ATO C3-B-12-10-TS-01 12-16-14, 7. E - Service Level Agreement - Sub Cat 3 12-16-14, 8. F - State of CA Master Agreement 12-16-14

Date	Ver.	Action By	Action	Result
8/30/2016	2	Board of Supervisors	Approved	Pass
12/16/2014	1	Board of Supervisors	Approved	Pass

Information Technologies recommending the Board consider the following:  
1) Approve and authorize the Chief Technology Officer, or designee, to increase Agreement 191-S1511 with AT&T by an estimated \$27,000 to add CalNet 3 cloud web security services for the remainder of the contract term; increasing the estimated amount to \$327,000 for the remainder of the term, which expires June 30, 2018; and  
2) Approve and authorize the Chief Technology Officer, or designee, to authorize additional service requests in accordance with the terms and conditions of Agreement 191-S1511 with AT&T for services under CalNet 3; contingent upon availability of funding in the appropriate departments budget, and contingent upon review and approval of required ordering documents from AT&T by County Counsel and Risk Management.

**FUNDING:** General Fund and Non-General Fund.

### DEPARTMENT RECOMMENDATION

Information Technologies recommending the Board consider the following:  
1) Approve and authorize the Chief Technology Officer, or designee, to increase Agreement No. 191-S1511 with AT&T by an estimated \$27,000 to add CalNet 3 cloud web security services for the remainder of the contract term; increasing the estimated amount to \$327,000 for the remainder of the

term, which expires June 30, 2018; and

2) Approve and authorize the Chief Technology Officer, or designee, to authorize additional service requests in accordance with the terms and conditions of Agreement No. 191-S1511 with AT&T for services under CalNet 3; contingent upon availability of funding in the appropriate departments budget, and contingent upon review and approval of required ordering documents from AT&T by County Counsel and Risk Management.

### **DISCUSSION / BACKGROUND**

On December 16, 2014, the Board approved Agreement #191-S1511 with AT&T for the procurement of various telecommunications and network services and products. The Agreement enables Information Technologies to provide telecommunications and network services and products to County departments at a greatly reduced rate. The CalNet 3 contract provides more favorable terms than could be obtained by the County independently.

Monthly costs vary by service and currently total approximately \$35,000 collectively for services under CalNet 3 (this includes phone lines, circuits, and internet connections). Because it can be difficult to anticipate the time-sensitive needs and related cost of additional services, Information Technologies is asking for the authority to add necessary services for which funding has been identified within appropriate department budgets.

### **ALTERNATIVES**

Disapproval of this action will require Information Technologies to bring every ordering document for additional services before the Board for approval; this could cause a significant delay in services that are often critical.

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

### **CAO RECOMMENDATION**

Chief Administrative Office concurs with the department recommendation.

### **FINANCIAL IMPACT**

There is no change in Net County Cost. Funding for services is available in the Information Technology Department budget, or the budget of the department utilizing the services (if applicable).

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

N/A

### **STRATEGIC PLAN COMPONENT**

N/A

### **CONTACT**

Vern Pierson or David Russell