



County of El Dorado

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Legislation Details (With Text)

File #: 16-1216 **Version:** 1
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File created: 11/21/2016 **In control:** Board of Supervisors
On agenda: 12/6/2016 **Final action:** 12/6/2016
Title: Chief Administrative Office recommending the Board receive and file the Fiscal Year 2017/18 Master Budget Calendar.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - BUDGET CALENDAR 12-6-16

Date	Ver.	Action By	Action	Result
12/6/2016	1	Board of Supervisors	Approved	Pass

Chief Administrative Office recommending the Board receive and file the Fiscal Year 2017/18 Master Budget Calendar.

DEPARTMENT RECOMMENDATION

The Chief Administrative Office is recommending that the Board receive and file the FY 2017-18 Master Budget Calendar.

DISCUSSION / BACKGROUND

The FY 2017-18 Master Calendar guides the timeline for development of the Recommended and Final Budgets, as well as the close-out of the prior year. For the FY 2017-18 budget development, the CAO has included additional meeting times to ensure adequate and timely communication of budget requests and major policy and funding issues to and between County Departments, the Chief Administrative Office, and the Board of Supervisors. This year, the CAO is asking that Departments submit completed budget requests on March 6, 2017; approximately one month earlier than the prior year. Additionally, a Board of Supervisors Budget Workshop has been scheduled (and is included in the adopted Board of Supervisors meeting calendar) for April 24 and 26, 2017. It is anticipated that the Recommended Budget will be publicly available on May 26, 2017, and will be considered for approval by the Board on June 20, 2017.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

County Departments have reviewed and commented on the Master Calendar.

CAO RECOMMENDATION

Approve as recommended.

FINANCIAL IMPACT

There is no direct fiscal impact associated with this item.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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