



Legislation Details (With Text)

File #: 14-0245 **Version:** 24
Type: Agenda Item **Status:** Approved
File created: **In control:** Board of Supervisors
On agenda: 1/24/2017 **Final action:** 1/24/2017
Title: Community Development Agency, Long Range Planning Division, recommending the Board adopt and authorize the Chair to sign Resolution 001-2017 approving the Traffic Impact Mitigation Fee Administrative Manual. (Est. Time: 30 Min.)

FUNDING: Traffic Impact Mitigation Fee Program (Local).

Sponsors:

Indexes:

Code sections:

Attachments: 1. 24A - Approved CRS & Resolution 001-2017 1-24-17, 2. Executed Resolution 1-24-17, 3. 23A - CIP and TIM Fee Program Update 12-13-16, 4. Executed Ordinance 5044 (12-13-16), 5. Executed Ordinance 5045 (12-13-16), 6. 22A - Board Memo 12-6-16, 7. 22B - Resolution 189-2016 Major CIP-TIM Update Certify EIR Findings SOC BOS 12-6-16, 8. 22C - Resolution 190-2016 CIP-TIM Update GPA 12-6-16.pdf, 9. 22D - CIP Book 12-6-16 (large file size), 10. 22E - Project Change Table 12-6-16, 11. 22F - Resolution 191-2016 TIM Fee Nexus 12-6-16, 12. 22F - Revised Resolution 191-2016 TIM Fee Nexus 12-6-16 BOS Rcvd 11-30-16, 13. 22G - Budget Transfer 12-6-16, 14. 22H - ORDINANCE 5044 - Frontage Ordinance 12-6-16, 15. 22H - Revised (Draft) ORDINANCE - Frontage Improvements revised 12-6-16, 16. 22I - ORDINANCE 5045 - TIM Fee Program 12-6-16, 17. 22J - Draft Impact Fee Admin Manual 12-6-16, 18. 22K - Public Outreach Final Report 12-6-16, 19. 22L - Proof of Publications 12-6-16, 20. 22M - PPT EDC CIP TIM Fee 12-6-16, 21. 22M - Revised PPT EDC CIP TIM Fee 12-6-16 v2, 22. Public Comment Rcvd 12-6-16 BOS 12-6-16, 23. Public Comment Rcvd 12-6-16 BOS 12-6-16, 24. Public Comment Rcvd 12-5-16 BOS 12-6-16, 25. Executed Resolution 189-2016 (12-6-16), 26. Executed Resolution 190-2016 (12-6-16), 27. Executed Resolution 191-2016 (12-6-16), 28. 21A - Staff Memo 10-27-16 PC 10-27-16-CORRECTED, 29. 21B - CIP Findings of Consistency PC 10-27-16, 30. 21D - Statement of Findings PC 10-27-16, 31. 21E - Statement of Overriding Considerations PC 10-27-16, 32. 21F - Draft Resolution 2016 CIP_TIM Update GPA PC 10-27-16, 33. 21G - MMRP PC 10-27-16, 34. 21C - Draft Resolution and Final EIR for CIP_TIM Update PC 10-27-16, 35. 21H - Draft Frontage Improvements Ordinance PC 10-27-16, 36. 21I - TIM Fee Program Ordinance and Resolution PC 10-27-16, 37. 21J - Proof of Publication-Mountain Democrat PC 10-27-16, 38. 21K - Proof of Publication-Tahoe Daily Tribune PC 10-27-16, 39. 21L - Proof of Publication-Georgetown Gazette PC 10-27-16, 40. 21M - Staff's PowerPoint Presentation PC 10-27-16, 41. Public Comment Rcvd 10-26-16 to 10-27-16 PC 10-27-16, 42. 19A - Board Memo 9-13-16, 43. 19B - West Slope Projects 9-13-16, 44. 19C - Unfunded CIP Projects 9-13-16, 45. 19D - Tahoe Projects 9-13-16, 46. 19E - Airport Projects 9-13-16, 47. 19F - Facilities Project 9-13-16, 48. 19G - CORP Projects 9-13-16, 49. 19H - Cover, Title, TOC 9-13-16, 50. 19I - Executive Summary 9-13-16, 51. 19J - Indexes 9-13-16, 52. 19K - Cash Proformas 9-13-16, 53. 19L - Acronyms and Definitions 9-13-16, 54. 19M - EDC TIM Fee Nexus 2016-05-12 9-13-16, 55. 19N - Project Change Table 9-13-16, 56. 19O - Completed Projects 9-13-16, 57. 19P - CORP Infrastructure Investments 9-13-16, 58. 19Q - Presentation 9-13-16, 59. Public Comment Rcvd 9-13-16 BOS 9-13-16, 60. Public Comment Rcvd 9-13-16 BOS 9-13-16, 61. Final CRS 6-28-16, 62. Executed 4th Amendment to 214-S1511 (6-28-16), 63. Public Comment Rcvd 6-27-16 BOS 6-28-16, 64. Public Comment Rcvd 6-22-16 BOS 6-28-16, 65. 18A - Draft CRS 6-28-16, 66. 18B - 16-54479 - Amendment IV - Draft 6-28-16, 67. 17A - Board Memo 6-14-16, 68. 17B - West Slope Projects 6-14-16, 69. 17C - Unfunded CIP Projects 6-14-16, 70. 17D - Tahoe Projects 6-14-16, 71. 17E - Airport Projects 6-14-16, 72. 17F - TFIP Projects 6-14-16, 73. 17G - CORP Projects 6-14-16, 74. 17H - Cover and TOC 6-14-16, 75. 17I - Executive Summary 6-14-16, 76. 17J - Indexes 6-14-16, 77. 17K - Cash

Proformas 6-14-16, 78. 17L - Acronyms and Definitions 6-14-16, 79. 17M - Draft TIM Fee Nexus 6-14-16, 80. 17N - Project Change Table 6-14-16, 81. 17O - Completed projects 6-14-16, 82. 17P - CORP Infrastructure Investments 06-14-16, 83. Public Comment Rcvd 4-19-16 BOS 4-19-16, 84. 16A - Board Memo 4-19-16, 85. 16B - 2035 Proposed TIM Fee Proj. List 4-19-16, 86. 16C - EDC TIM Fee Nexus 2016-03-28 4-19-16, 87. 16D - Proposed CIP Project List 4-19-16, 88. 16E - Unfunded CIP Project List 4-19-16, 89. 16F - Chapter 3 Transportation Proposed 4-19-16, 90. 16G - Revised Project Schedule 4-19-16, 91. 16H - Draft Final TM 2-3 4-19-16, 92. 16I - TC-1 NEW 2035 ALL 4-19-16, 93. 16J - Census Data 4-19-16, 94. 16K - Intersection Tier list 2015 4-19-16, 95. 16L - Public Comment 03-03-16 4-19-16, 96. 16M - PPT EDC CIP TIM Fee 4-19-16, 97. Public Comment Rcvd 2-23-16 BOS 2-23-16, 98. 15A - Board Memo 2-23-16, 99. 15B - CIP and TIM Fee Program Update NOP 2-23-16, 100. 15C - 2013-10-14 TDM 2012 Update Land Use Final 2-23-16, 101. 15D - Public Outreach Summary Phase Three 2-23-16, 102. 15E - Power Point EDC CIP TIM Fee 2-23-16, 103. Executed Amendment III to 214-S1511 (Kittelston) 12-15-15, 104. 14A - 214-S1511 Amend III-DRAFT 12-15-15, 105. 14B - Project Schedule 12-15-15, 106. Executed Resolution 204-2015 (12-7-15), 107. Public Comment Rcvd 12-7-15, 108. Public Comment Rcvd 10-9-15, 109. 13A - Board Memo 12-7-15, 110. 13B - Draft TIM Fee Project List 12-7-15, 111. 13C - ROW SW and CG 12-7-15, 112. 13D - Draft ORDINANCE - Frontage Improvements 12-7-15, 113. 13E - Draft TIM Fee Program Nexus Report 12-7-15, 114. 13F - ROI 12-7-15, 115. 13G - Draft ORDINANCE - TIM Fee Program 12-7-15, 116. 13H - Draft TIM Fee Resolution 12-7-15, 117. 13I - TIM Fee Environmental Constraints Analysis 12-7-15, 118. 13J - Draft CIP Project List 12-7-15, 119. 13K - Draft Unfunded CIP List 12-7-15, 120. 13L - Outreach Summary 12-7-15, 121. 13M - Power Point Presentation 12-7-15, 122. 13N - Blue Route 12-7-15, 123. Executed 2nd Amendment to 214-S1511 (10-27-15), 124. 12A - Draft CRS for Amend. II 10-27-15, 125. 12B - Draft Amend. II - Kittelson 10-27-15, 126. 12C - CRS for Amend II 10-27-15 (BOS 11-4-15), 127. 9A- Board Memo 9-22-15, 128. 9B - 2011 TIM Program Reduction Analysis 9-22-15.pdf, 129. 9C - 2035 Proposed TIM Fee Project List 09-22-15.pdf, 130. 9D - Draft TM 2-3 Ex & Future Deficiency Analysis 9-22-15, 131. 9E - 2012 TIM Fee Resolution 9-22-15, 132. 9F - Constructed CIP-TIM Projects 9-22-15, 133. 9G - Revisions to 2012 Exhibit B 9-22-15, 134. 9H - TIM Fee Assumptions, Parameters & Cost Estimates 9-22-15.pdf, 135. 9I - ROW SW and CG 9-22-15, 136. 9J - Draft 20 Year Grants Projection 9-22-15, 137. 9K - Draft TM 3-2 Guidance Standards 9-22-15, 138. 9L - Updated Schedule 9-22-15, 139. 9M - TIM Fee Nexus 9-22-15, 140. 9N - Cameron Park Interchange ROW 9-22-15, 141. 9O - EDC CIP TIM Fee PP - BOS 9-22-15, 142. 8A - Board Memo 5-5-15, 143. 8B - TM-2-1-Analysis Methodology 5-5-15, 144. 8C - Draft TM2-2-Fee Zones 5-5-15, 145. 8D - Draft TM3-1-Practices & Issues 5-5-15, 146. 8E - Draft TM2-3-Ex & Future Deficiency Analysis 5-5-15, 147. 8F - Outreach Ph 1 Summary 5-5-15, 148. 8G - Public Outreach Phase One Summary Part One 5-5-15, 149. 8H - BAE Report 5-5-15, 150. 8I - 2015 Baseline, GP, and TGPA ZOU Scenario 5-5-15, 151. 8J - Public Outreach Map 5-5-15, 152. 8K - EDC CIP TIM Fee BOS 05-05-15, 153. 7A - Board Memo 2-10-15, 154. 7B - Zone Fee Locations 2-10-15, 155. 7C - KAI Schedule 2-10-15, 156. 7D - CIP and TIM Fee Background 2-10-15, 157. 7E - Memo to BOS Meas Y interp 2-10-15, 158. 7F - TIM Fee Comparison 2-10-15, 159. 7G - Public Engagement Program 2-10-15, 160. 7H - BOS Kickoff Presentation 2-10-15, 161. Contract Routing Sheet, 162. 6A - Board Memo 12-16-14, 163. 6B - Agreement 214-S1511 12-16-14, 164. 6C - Task 5 Scenarios 12-16-14, 165. 6D - TIM Fee Exhibit B 12-16-14, 166. 6E - Public Outreach Scenario Costs 12-16-14, 167. 6F - Public Outreach Scenarios 12-16-14, 168. 6G - CIP TIM Update Outreach PPT 12-16-14, 169. Executed Agreement 12-16-14, 170. Public Comment Rcvd 9-30-14 BOS 9-30-14, 171. 5A - Board Memo 9-30-14, 172. 5B - Draft Scope of Work 9-30-14, 173. 5C - AGMT 14-54024 Exh C Cost Proposal 9-30-14, 174. Public Comment Rcvd 4-7-14 BOS 4-8-14, 175. Executed Agreement 9-30-14, 176. 4A - Board Memo 4-8-14, 177. 4B - CIP and TIM FEE Update Cycles 4-8-14, 178. 4C - BAE Report 4-8-14, 179. 4D - Scenario 1 charts and map 4-8-14, 180. 4E - Scenario 2 charts and map 4-8-14, 181. 4F - Scenario 2 Modified charts and map 4-8-14, 182. 4G - Scenario 3 charts and map 4-8-14, 183. 4H - Revised Growth Forecast Presentation 4-8-14, 184. Public Comment Rcvd 3-11-14 BOS 3-11-14, 185. Public Comment Rcvd 3-3-14 BOS 3-11-14, 186. Public Comment Rcvd 2-24-14 BOS 2-24-14, 187. A - Board Memo 2-24-14, 188. B - SACOG fact sheet and coverage area 2-24-14, 189. C - Caltrans-EDC TDM Discussion 2-24-14, 190. D - CIP and TIM FEE Update Cycles 2-24-14, 191. E - BOS Updates 2-24-14, 192. F - TDM Peer and Staff comments and responses 2-24-14, 193. G - Letters of Concurrency 2-24-14, 194. H - KHA Calibration/Validation Documentation 2-24-14, 195. I - BAE Report 2-24-14, 196. J - Scenario 1 Summary 2-24-14, 197. K - Scenario 2 Summary 2-24-14, 198. L - Scenario 3 Summary 2-24-14, 199. M - Summary of Scenarios 2-24-14, 200. N - Roadway Considerations 2-24-14, 201. O - Memo to BOS Meas Y interp 2-24-14, 202. P - TC-X Flow Chart 2-24-14, 203. Q - Power Point Presentation 2-24-14, 204. Legal Notice for Major TIM Fee.pdf, 205.

Complete Resolution 189-2016 Major CIP TIM Update Certify EIR Findings SOC BOS 11-18-16.pdf

Date	Ver.	Action By	Action	Result
1/24/2017	24	Board of Supervisors	Approved	Pass
12/13/2016	23	Board of Supervisors	Approved	Pass
12/6/2016	22	Board of Supervisors	Approved	Pass
10/27/2016	21	Planning Commission	Approved	Pass
9/20/2016	20	Board of Supervisors		
9/13/2016	19	Board of Supervisors	Continued	Pass
6/28/2016	18	Board of Supervisors	Approved	Pass
6/14/2016	17	Board of Supervisors	Continued	Pass
4/19/2016	16	Board of Supervisors	Approved	Pass
2/23/2016	15	Board of Supervisors	Approved	Pass
2/23/2016	15	Board of Supervisors	Approved	Pass
12/15/2015	14	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors		
12/7/2015	13	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors	Approved	Pass
12/7/2015	13	Board of Supervisors	Approved	Pass
10/27/2015	12	Board of Supervisors	Approved	Pass
10/13/2015	11	Board of Supervisors	Approved	Pass
9/22/2015	9	Board of Supervisors	Received and Filed	
5/5/2015	8	Board of Supervisors	Approved	Pass
5/5/2015	8	Board of Supervisors	Approved	Pass
5/5/2015	8	Board of Supervisors	Approved	Pass
2/10/2015	7	Board of Supervisors	Approved	Pass
12/16/2014	6	Board of Supervisors	Approved	Pass
9/30/2014	5	Board of Supervisors	Approved	Pass
4/8/2014	4	Board of Supervisors	Approved	Pass
3/25/2014	3	Board of Supervisors	Continued	Pass
3/11/2014	2	Board of Supervisors	Continued	Pass

2/24/2014	1	Board of Supervisors	Approved	Pass
2/24/2014	1	Board of Supervisors		
2/24/2014	1	Board of Supervisors	Approved	Pass
2/24/2014	1	Board of Supervisors		

Community Development Agency, Long Range Planning Division, recommending the Board adopt and authorize the Chair to sign Resolution **001-2017** approving the Traffic Impact Mitigation Fee Administrative Manual. (Est. Time: 30 Min.)

FUNDING: Traffic Impact Mitigation Fee Program (Local).

DEPARTMENT RECOMMENDATION

Community Development Agency (CDA), Long Range Planning Division, recommending the Board adopt and authorize the Chair to sign Resolution **001-2017** approving the Traffic Impact Mitigation (TIM) Fee Administrative Manual.

DISCUSSION/BACKGROUND

A TIM Fee is a fee levied by a local government or public agency to ensure that new development projects pay for all or a portion of the costs of providing public infrastructure or services to the new development. Since 1984, the County has adopted and updated various TIM Fee Programs to ensure that new development on the western slope pays the costs of constructing and improving County and State roads necessary to serve new development. The TIM Fee is paid at the time of issuance of a building permit (e.g., for single family home or non-residential buildings). TIM Fees are calculated pursuant to Government Code 66000 et. seq. and the County’s General Plan policy. Generally, fees are based on the type of land use, quantity, location, impact on roads, and level of service.

TIM Fee funded projects are Capital Improvement Program (CIP) projects that are needed to accommodate new development projected over the next 20 years, which may include road widenings, interchange improvements, etc. Since these new projects are needed to accommodate new development, there is a nexus, pursuant to the Mitigation Fee Act, to charge new development a fee to pay for these new projects.

On December 6, 2016 (Item 46), the Board adopted Resolution 191-2016 which incorporates as Exhibit D the updated Traffic Impact Mitigation Fee Nexus Study as presented in Attachment 22F, consistent with the tentative approval provided on September 20, 2016 (Item 3). The Board also approved the Introduction (First Reading) of Ordinance 5045 amending Chapter 12.28 of the Ordinance Code that provides for a General Plan Traffic Impact Mitigation Fee Program, consistent with California Government Code Section 66000 (Attachment 22I). On December 13, 2016 (Item 43), the Board approved the Second Reading of Ordinance 5045.

A TIM Fee Administrative Manual was created so that staff could consistently administer the TIM Fee Program for all projects required to pay a TIM Fee. The TIM Fee Administrative Manual was structured to be consistent with the TIM Fee Ordinance, which goes into effect on February 13, 2017. On December 6, 2016 (Item 46), the Board received and filed the Draft Traffic Impact Mitigation Fee Administrative Manual (Attachment 22J).

OTHER DEPARTMENT / AGENCY INVOLVEMENT

The following Departments/Agencies are involved:
Community Development Agency

- Long Range Planning Division
- Transportation Division
- Development Services Division (Building Services and Planning)
- Environmental Management Division
- Administration and Finance Division

Chief Administrator's Office

County Counsel

El Dorado County Air Quality Management District

El Dorado County Sherriff Department

El Dorado County Transportation Commission

California Department of Transportation

Sacramento Area Council of Governments

City of Placerville

El Dorado County Transit Authority

CAO RECOMMENDATION

Approve the Department's recommendation.

FINANCIAL IMPACT

There is no change to Net County Cost associated with this agenda item. Funding for the Major CIP and TIM Fee Update is included in the adopted Fiscal Year 2016/17 budget and is provided by the TIM Fee Program. Updating the CIP and TIM Fee establishes County priorities for available funding and ensures that new development pays the relative costs of necessary infrastructure.

CLERK OF THE BOARD FOLLOW UP ACTIONS

- 1) Clerk of the Board to obtain the Chair's signature on Resolution 001-2017.
- 2) Clerk of the Board to return a copy of the fully executed Resolution to CDA, Long Range Planning Division.

STRATEGIC PLAN COMPONENT

The CIP is a vital part of the Infrastructure component of the County Strategic Plan. Adequate infrastructure is necessary for the Economic Development component and a requirement of the County General Plan, and safe roads are a crucial factor in the Public Safety component of the County Strategic Plan.

CONTACT

Claudia Wade, Senior Civil Engineer
Long Range Planning Division