



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Details

File #: 17-0125 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 1/25/2017 **In control:** Board of Supervisors

On agenda: 2/28/2017 **Final action:** 2/28/2017

Title: Chief Administrative Office recommending the Board:
1) Receive and file the attached Fiscal Year 2016-17 Mid-Year Budget Report;
2) Approve two attached budget transfers to reflect developments that have occurred since budget adoption, to establish a new reserve for the Public Safety Facility Match in the amount of \$5,836,500 and to reverse budget entries that were included in the Fiscal Year 2016-17 Addenda Budget related to transferring \$2 million from the Missouri Flat Master Circulation and Funding Plan fund to the CDA - Transportation budget (4/5 vote required); and
3) Consider and identify the individual Supervisors to be members of an Ad Hoc Committee to attend each of the Functional Group budget meetings, scheduled for the week of March 27, 2017. (Est. Time: 30 Min.)

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Staff Report 2-28-17, 2. B - PSF BT 2-28-17, 3. C - MCFP BT 2-28-17, 4. D - BOS FY 2016-17 Mid-Year Report FINAL 2-28-17, 5. Public Comment Rcvd 2-28-17 BOS 2-28-17, 6. Executed BT 2017047, 7. Executed BT 2017046

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------|--------|
| 2/28/2017 | 1 | Board of Supervisors | Approved | Pass |