



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 12-0544 **Version:** 6

**Type:** Agenda Item **Status:** Approved

**File created:** 4/26/2012 **In control:** Board of Supervisors

**On agenda:** 5/9/2017 **Final action:** 5/9/2017

**Title:** Acting as the Governing Board of the El Dorado County Area Agency on Aging, Health and Human Services Agency recommending the Board:  
1) Approve the Fiscal Year 2017/18 Area Plan Update to the 2016/20 El Dorado County Area Plan for Senior Services; and  
2) Approve and authorize the Chair to sign the Transmittal Letter for submittal of said Area Plan Update to the California Department of Aging.

**FUNDING:** 52% County General Fund, 16% Donations, 30% Federal Funding, and 2% State Funding.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 6A - 2017-2018 Goals and Objectives, 05-09-2017, 2. 6B - Area Plan 2017-2018 Update, 05-09-2017, 3. 6C - 2017 Transmittal Letter, 05-09-2017, 4. Executed Transmittal Letter, 5. 5A - Executive Summary, 05-17-2016, 6. 5B - Area Plan for 2016-2020, 05-17-2016.pdf, 7. 5C - 2016-2020 Area Plan Transmittal Letter, 05-17-2016, 8. Executed Transmittal Letter, 9. 4A - Summary, 2015-2016 Area Plan Update, 06-16-2015, 10. 4B - Area Plan 15-16 Update, 06-16-2015, 11. 4C - Transmittal letter, 06-16-2015, 12. Executed Transmittal Letter 6-16-15 item 13.pdf, 13. 3A - Summary 2014-2015 Area Plan Update 5-13-14, 14. 3B - Area Plan 2014-2015 Update 5-13-14, 15. 3C - Transmittal Letter 5-13-14, 16. Executed Transmittal Letter (BOS 5-13-14), 17. 2A - Summary Area Plan 2013-14 Update 5-7-13, 18. 2B - Area Plan 2013-14 Update 5-7-13, 19. 2C - Transmittal letter.pdf, 20. Executed Transmittal Letter.PDF, 21. A - Executive Summary 2012-16 Area Plan, 22. B - 2012-2016 Area Plan, 23. C - Transmittal Letter Four-Year Area Plan.pdf

Date	Ver.	Action By	Action	Result
5/9/2017	6	Board of Supervisors	Approved	Pass
5/17/2016	5	Board of Supervisors	Approved	Pass
6/16/2015	4	Board of Supervisors	Approved	Pass
5/13/2014	3	Board of Supervisors	Approved	Pass
5/7/2013	2	Board of Supervisors	Approved	Pass
5/15/2012	1	Board of Supervisors	Approved	Pass

Acting as the Governing Board of the El Dorado County Area Agency on Aging, Health and Human Services Agency recommending the Board:

1) Approve the Fiscal Year 2017/18 Area Plan Update to the 2016/20 El Dorado County Area Plan for Senior Services; and  
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**FUNDING:** 52% County General Fund, 16% Donations, 30% Federal Funding, and 2% State Funding.

## **DEPARTMENT RECOMMENDATION**

Health and Human Services Agency (HHS) recommending the Board approve the Fiscal Year (FY) 2017-2018 Area Plan Update (Area Plan Update) to the 2016-2020 El Dorado County Plan for Senior Services (Area Plan) and authorize the Chair to sign the Transmittal Letter under which the Area Plan Update will be submitted to the California Department of Aging (CDA), thus ensuring HHS meets the requirements of the funding source.

The Area Plan Update was developed with input from the Commission on Aging (COA), an Advisory Committee to the El Dorado County Board of Supervisors. The COA works with the Director of the Area Agency on Aging on community interests and issues faced by seniors in El Dorado County.

The County is required to submit an annual update to the four-year Area Plan to the State in accordance with California Code of Regulations, Title 22, Division 1.8., Chapter 3, Article, 3, Section 7304. The annual update must be approved by the Board of Supervisors, as the governing board of the El Dorado County Area Agency on Aging.

## **DISCUSSION / BACKGROUND:**

The Area Plan Update provides a description of significant accomplishments that occurred during Fiscal Year (FY) 2016-2017 and provides guidance in FY 2017-2018 for the ongoing provision of senior services in El Dorado County.

The COA, as the advisory council for the Area Agency on Aging, is actively involved in all aspects of the 2016-2020 Area Plan. The COA assisted HHS staff in developing goals and objectives identified in the annual Area Plan Update that address the needs and interests of older individuals in the community, including their caregivers.

Annual reports required by CDA track progress towards meeting identified goals and annual updates to the Area Plan allow for revision of objectives as necessary to reflect changing needs within the community.

Accomplishments under the 2016-2020 Area Plan during FY 2016-2017 are described in the attached Area Plan Update and include:

1. Senior Nutrition Services increased the number of meals served at Congregate Sites.
2. Reopening of Cameron Park Senior Nutrition Meal Site
3. The COA developed a new monitoring process for Senior Services, and a New Member Orientation Power Point. The COA also held its first retreat.
4. HHS participated in the 5K "Walk to End Alzheimer's Disease."
5. Adult Day Services (formerly known as Senior Day Care) presented a free workshop entitled "Insights into Dementia" at the El Dorado Hills Senior Center on February 11, 2017.

The FY 2017-2018 Area Plan Narrative Goals and Objectives (see attached) focuses on the following:

1. Outreach.
2. Education and Training.
3. Availability of Aging Services.
4. Changing Needs of Seniors.
5. Elder Abuse Prevention.

**ALTERNATIVES:**

Disapproval of the Area Plan Update will leave the County out of compliance with the requirements under the funding source.

**OTHER DEPARTMENT / AGENCY INVOLVEMENT:**

The El Dorado County Commission on Aging reviewed the Area Plan Update on Thursday, April 20, 2017.

**CAO RECOMMENDATION:**

It is recommended that the Board approve this item.

**FINANCIAL IMPACT:**

There is no Net County Cost associated with this Agenda item. Necessary funding, including General Fund, has been included in the Department's FY 2017-18 budget request.

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

- 1) Clerk of the Board to obtain signature of Chair on three (3) Transmittal Letters.
- 2) Clerk of the Board to return two (2) originally signed Transmittal Letters and one (1) certified minute order to the HHSA Contracts Unit at 3057 Briw Road.

**STRATEGIC PLAN COMPONENT:**

N/A

**CONTACT**

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