

County of El Dorado

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Legislation Details

File #: 17-0552 **Version:** 1

Type: Agenda Item Status: Approved

File created: 5/10/2017 In control: Board of Supervisors

On agenda: 6/6/2017 **Final action:** 6/6/2017

Title: Health and Human Services Agency recommending the Board approve and authorize the Chair to

sign a Budget Transfer Request increasing Community Corrections Partnership (Index Code 531290, Fund Type 11) revenue and appropriations by \$397,934 in State funding and a decrease of \$2,300 in

General Fund; and decreasing the appropriations by \$400,234 in the Community Corrections Partnership (Index Code 531442, Fund Type 10) to align the program with the FENIX chart of

accounts structure and to record program savings in General Fund. (4/5 vote required)

FUNDING: AB109, 2011 Realignment, and General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - HHSA Director Memo and BTR Interface 06-06-17, 2. B - 17-0552 Budget Transfer Form 06-06-

17, 3. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
6/6/2017	1	Board of Supervisors	Approved	Pass