



## Legislation Details

**File #:** 17-0406      **Version:** 5

**Type:** Agenda Item      **Status:** Approved

**File created:** 4/6/2017      **In control:** Board of Supervisors

**On agenda:** 9/26/2017      **Final action:** 9/26/2017

**Title:** Chief Administrative Office recommending the Board:  
 1) Adopt and authorize the Chair to sign Resolution 145-2017, incorporating Exhibits 1 through 6, adopting the County Budget and Budgets for Board Governed Special Districts for Fiscal Year 2017/18, and  
 2) Adopt and authorize the Chair to sign Resolution 146-2017 adopting the Amendment to the adopted Personnel Resolution. (Est. Time: 10 Min.)

**FUNDING:** Countywide Budget Adoption.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Executed Resolution 145-2017 BOS 9-26-17, 2. Executed Resolution 146-2017 BOS 9-26-17, 3. 5A - FY 17-18 Final BOS Reso County 9-26-17, 4. 5A - Exhibit 1 Final Budget Reso FY 17-18 Dept Budget Changes Summary 9-26-17, 5. 5A - Exhibit 2 FY 2017-18 Final Budget Revisions from Hearing 9-26-17, 6. 5A - Exhibit 3 Budget History For Annual Board Approved Budget 1718 - Class, 7. 5A - Exhibit 4 FB Reso Ex 4 - Provisions for Reserves, 8. 5A - Exhibit 5 FY 2017-18 Final Budget Revisions from Hearing 9-26-17, 9. 5A - Exhibit 6 SB1 Road Work Project List 9-26-17, 10. 5B - Amended Personnel Allocation Resolution 17-18 9-26-17, 11. 4A - CAO Memo, 12. 4B - FINAL BUDGET SUMMARY, 13. 4B - Exhibit 1 FY 17-18 Dept Final Budget Summaries, 14. 4B - Exhibit 2 FY 17-18 Fixed Assets Final Budget, 15. 4B - Exhibit 3 FY 2017-18 Dept Savings Distribution, 16. 4C - Community Funding Requests, 17. 4D - SB1 FY 17-18 Road Maintenance Project List, 18. 4E - FY 2017-18 SRF Listing 9-19-17, 19. 4F - FY 2017-18 Final Recommended Budget Presentation 9-19-17, 20. 4G - Correction to ACO Summary (4B Exh 1) 9-19-17, 21. 4H - Dept Savings as % GF Appropriation 9-19-17, 22. 9/18/17 Email from Auditor Budget Hearings Letter on Funding Senior Legal Services 9-19-17, 23. 9/11/17 Email from Auditor Let Cash Loans as of June 30 2017 9-19-17, 24. Public Comment Rcvd 9-19-17 BOS 9-19-17, 25. Public Comment Rcvd 9-18-17 BOS 9-19-17, 26. Public Comment Rcvd 9-15-17 BOS 9-19-17, 27. 3A - DRAFT Personnel Allocation Reso FY 2017-18 6-27-17, 28. 3B - Salary schedule 6-27-17, 29. Executed Resolution 109-2017, 30. 2A - FY 2017-18 Recommended Budget, 31. 2B - FY 2017-18 Recommended Budget Summary Presentation 6.14, 32. 2C - Rare Plants Budget Transfer, 33. 2D - Take-home Vehicles FY 17-18, 34. 2E - CAO Supplemental Memo 6-20-17, 35. Executed Budget Transfer, 36. Staff Memo regarding Community Planning in Fiscal Year 2017/18 Budget BOS Rcvd 6-20-17, 37. Public Comment Rcvd 6-19-17 BOS 6-20-17, 38. Public Comment Rcvd 6-16-17 BOS 6-20-17, 39. A - Budget Special Meeting Presentation 4-19-17, 40. Public Comment Rcvd 4-18-17 BOS 4-19-17

Date	Ver.	Action By	Action	Result
9/26/2017	5	Board of Supervisors	Approved	Pass
9/19/2017	4	Board of Supervisors	Failed	
9/19/2017	4	Board of Supervisors	Approved	Pass
9/19/2017	4	Board of Supervisors	Approved	Pass
9/19/2017	4	Board of Supervisors	Approved	Pass
9/19/2017	4	Board of Supervisors	Approved	Pass

9/19/2017	4	Board of Supervisors	Approved	Pass
9/19/2017	4	Board of Supervisors	Approved	Pass
9/19/2017	4	Board of Supervisors	Approved	Pass
6/27/2017	3	Board of Supervisors	Approved	Pass
6/20/2017	2	Board of Supervisors	Approved	Pass
6/20/2017	2	Board of Supervisors	Approved	Pass
6/20/2017	2	Board of Supervisors	Approved	Pass
6/20/2017	2	Board of Supervisors	Approved	Pass
6/20/2017	2	Board of Supervisors	Approved	Pass
4/19/2017	1	Board of Supervisors	No Formal Action	