



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Details (With Text)

File #: 17-1084 **Version:** 1

Type: Agenda Item **Status:** Received and Filed

File created: 9/22/2017 **In control:** Community Corrections Partnership

On agenda: 10/4/2017 **Final action:** 10/4/2017

Title: 2016/2017 Fiscal Year End Funding Reports Community Corrections Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. AB 109 3 yr Budget View - YE Report

Date	Ver.	Action By	Action	Result
10/4/2017	1	Community Corrections Partnership	Received and Filed	

2016/2017 Fiscal Year End Funding Reports Community Corrections Budget

Fiscal Year 16/17 Funding Report on the Community Corrections Budget

a. Fiscal Report Presentations, Including All Budget Adjustments Within 10% Limit

- 1.) Sheriff
El Dorado County Office of Education
- 2.) Probation
MOU- Managing the Effects of Public Safety Realignment Enforcement
- 3.) Health & Human Services Agency
- 4.) Public Defender

b. Fund Balance Report

- 1.) 2016/2017 Year End
- 2.) 2017/2018 Projected Fund Balance Report with actual allocation amount
- 3.) 2018/2019 Projected Fund Balance availability with estimated allocation