

County of El Dorado

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Legislation Details

File #: 12-1460 Version: 5

Type: Agenda Item Status: Approved

File created: In control: 11/19/2012 **Board of Supervisors**

On agenda: Final action: 12/12/2017 12/12/2017

Title: HEARING - Community Development Services, Environmental Management Department,

recommending the Board consider the following regarding the solid waste collection rates for the

South Tahoe Refuse Co., Inc., Areas A and B:

Find, based on the analysis completed by Crowe Horwath, Inc., that a 9.34% increase to the existing rates to be in accordance with the Base year rate setting process as outlined in the Solid Waste Rate Setting Policies and Procedures Manual; and either:

1) Adopt and authorize the Chair to sign Resolution 189-2017 authorizing an increase to the solid waste collection rates of 9.34%, to be effective January 1, 2018, with the full increase to be applied to the 2018 Base year; or

2) Adopt and authorize the Chair to sign Resolution 190-2017 authorizing an increase to the solid waste collection rates of 9.34%, with 6.26% of the increase applied to the 2018 Base year, to be effective January 1, 2018, and the remaining 3.08% of the increase to be deferred to the 2019 Interim year, to be effective January 1, 2019, in addition to any approved Interim year rate adjustments. (Est.

Time: 15 Min.)

FUNDING: User Fees, Franchise Fees. (No Federal Funding)

Sponsors:

Indexes:

Code sections:

Attachments:

1. 5A - Approved Contract Routing Sheet 12-12-17, 2. 5B - Resolution Authorizing Areas A and B Rate Increase 12-12-17, 3. 5C - Resolution Authorizing Areas A and B Deferred Rate Increase 12-12-17, 4. 5D - South Tahoe Refuse 2018 Base Year Rate Application 12-12-17, 5. 5E - Base Year 2018 Rate Analysis of South Tahoe Refuse 12-12-17, 6. 5F - EMD Public Notices for Areas A and B 12-12-17, 7. 5G - South Tahoe Refuse Public Notices for Areas A and B 12-12-17, 8. Executed Resolution 189-2017, 9. Executed Resolution 190-2017, 10. 4A - Approved CRS 12-13-16, 11. 4B - Resolution 12-13-16, 12. 4C - Interim Rate App. 12-13-16, 13. 4D - Crowe Horwath Rate Review 12-13-16, 14. 4E -Public Notice 12-13-16, 15. Executed Resolution 204-2016, 16. 3A - Base Year Application 12-2-14, 17. 3B - Rate Review 12-2-14, 18. 3C - Resolution 12-2-14, 19. 3D - Rate Schedule 12-2-14, 20. 3E -Public Notice 12-2-14, 21. Executed Resolution 209-2014, 22. 2A - Resolution 12-10-13, 23. 2B - STR Interim Year Rate App. 12-10-13, 24. 2C - Interim Year Worksheet 12-10-13, 25. 2D - STR Letter 12-10-13, 26, 2E - Legal Notice 12-10-13, 27, Executed Resolution 187-2013, 28, A - STR Resolution 1.58% 12-4-12, 29. B - STR Public Notice 12-4-12, 30. C - Interim Year Rate Application, 31. Executed Reso 170-2012

Date	Ver.	Action By	Action	Result
12/12/2017	5	Board of Supervisors	Approved	Pass
12/13/2016	4	Board of Supervisors	Approved	Pass
12/2/2014	3	Board of Supervisors	Approved	Pass
12/10/2013	2	Board of Supervisors	Approved	Pass
12/4/2012	1	Board of Supervisors	Approved	Pass