



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Details (With Text)

File #: 09-0220 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 2/13/2009 **In control:** Board of Supervisors
On agenda: 2/23/2009 **Final action:** 2/23/2009
Title: Chief Administrative Officer recommending that the Board consider the following:

- 1) Adopt a Resolution authorizing the transfer of up to 10% of FY 2008-09 Realignment revenues from the Health Realignment Fund and the Social Services Realignment Fund to Mental Health; and
- 2) Find that the transfer of Realignment revenues is the most cost-effective use of available revenues to maximize client outcome.

FUNDING: Realignment funds from Public Health and Social Services.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution 045-2009

Date	Ver.	Action By	Action	Result
2/23/2009	1	Board Of Supervisors	Adopted As Amended	Pass

Chief Administrative Officer recommending that the Board consider the following:

- 1) Adopt a Resolution authorizing the transfer of up to 10% of FY 2008-09 Realignment revenues from the Health Realignment Fund and the Social Services Realignment Fund to Mental Health; and
- 2) Find that the transfer of Realignment revenues is the most cost-effective use of available revenues to maximize client outcome.

FUNDING: Realignment funds from Public Health and Social Services.

BUDGET SUMMARY:		
Realignment Funding		
Public Health 10%	\$450,000	
Social Services 10%	\$450,000	
Total Funding Available		\$900,000

Fiscal Impact/Change to Net County Cost: Reduction of Realignment revenues to Public Health and Social Services in FY 2008-09 to improve the Mental Health Division budget condition.