



Legislation Details (With Text)

File #: 17-0769 **Version:** 2
Type: Agenda Item **Status:** Approved
File created: 7/11/2017 **In control:** Board of Supervisors
On agenda: 1/9/2018 **Final action:** 1/9/2018
Title: District Attorney recommending the Board approve and authorize the Purchasing Agent to execute Amendment II to Agreement 521-S1710 with Capital Tech Solutions, adding Key Deliverable 13 - Quality control, Modifications and User Feedback to Section 11. Key Deliverables, Milestones and Estimated Schedule of Revised Exhibit "B," marked "Statement of Work," and increasing compensation by \$4,000 for a total compensation of \$72,000.

FUNDING: California Office of Emergency Services Victim/Witness Assistance Program Fund and Department of Justice Asset Forfeiture Funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2A - Agmt 521-S1710, Amd II - Capitol Tech Solutions 1-9-18, 2. 2B - Approved Blue Route 1-9-18, 3. A - Agmt 521 S1710 - Capitol Tech Solutions 7-18-17, 4. B - Agmt 521-S1710, Amd I - Capitol Tech Solutions 7-18-17, 5. C - Agmt 521-S1710, Amd I - Blue Route 7-18-17

Date	Ver.	Action By	Action	Result
1/9/2018	2	Board of Supervisors	Approved	Pass
7/18/2017	1	Board of Supervisors	Approved	Pass

District Attorney recommending the Board approve and authorize the Purchasing Agent to execute Amendment II to Agreement 521-S1710 with Capital Tech Solutions, adding Key Deliverable 13 - Quality control, Modifications and User Feedback to Section 11. Key Deliverables, Milestones and Estimated Schedule of Revised Exhibit "B," marked "Statement of Work," and increasing compensation by \$4,000 for a total compensation of \$72,000.

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DEPARTMENT RECOMMENDATION

District Attorney recommending the Board approve and authorize the Purchasing Agent to execute Amendment II to Agreement 521-S1710 with Capital Tech Solutions, adding Key Deliverable 13 - Quality control, Modifications and User Feedback to Section 11. Key Deliverables, Milestones and Estimated Schedule of Revised Exhibit "B," marked "Statement of Work," and increasing compensation by \$4,000 for a total compensation of \$72,000.

DISCUSSION / BACKGROUND

The District Attorney has received grant funding from the California Office of Emergency Services (CalOES) Victim/Witness Assistance Program Fund to build a Victim Witness application for an existing software program. CalOES funding may be used to pay contractor expenses up to \$650/day through the September 30, 2017 grant deadline. Any expenses incurred that exceed the daily maximum or extend beyond the grant deadline will be paid using Department of Justice Asset Forfeiture funds.

Amendment II to Agreement 521-S1710 authorizes the contractor to perform Key Deliverable 13 - Quality control, Modifications and User Feedback to the victim witness module. The contractor will perform quality control on the software application and make minor modifications based on user feedback. Amendment II increases compensation by \$4,000 for a total compensation of \$72,000.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION

Approve as recommended.

FINANCIAL IMPACT

There is no change to Net County Cost. Asset forfeiture and CalOES funds were allocated during the FY 2017-18 Addenda budget process.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

Public Safety

CONTACT

Vern Pierson