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County of El Dorado

Legislation Details (With Text)

File #:	18-0053 **Version:** 1		
Type:	Agenda Item	**Status:**	Time Allocation
File created:	12/31/2017	**In control:**	Board of Supervisors
On agenda:	1/9/2018	**Final action:**	1/9/2018
Title:	Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2018/19 Budget development process: 1) Chief Administrative Office - Central Fiscal, Facilities, and Procurement & Contracts Divisions; 2) Human Resources; 3) County Counsel; and 4) Information Technologies. (Est. Time: 45 Min.)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. A - CAO Central Services, 2. B - Human Resources Risk Management, 3. C - County Counsel 1-9-2018, 4. D - IT Board presentation 010918		

Date	Ver.	Action By	Action	Result
1/9/2018	1	Board of Supervisors	No Formal Action	

Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2018/19 Budget development process:
1) Chief Administrative Office - Central Fiscal, Facilities, and Procurement & Contracts Divisions;
2) Human Resources;
3) County Counsel; and
4) Information Technologies. (Est. Time: 45 Min.)

DEPARTMENT RECOMMENDATION

Chief Administrative Office recommending the Board receive informational presentations from the listed Departments, as part of the preparation for the FY 2018-19 Budget Development Process:

(1) Chief Administrative Office - Central Fiscal, Facilities, and Procurement & Contracts Divisions
(2) Human Resources
(3) County Counsel
(4) Information Technologies

DISCUSSION / BACKGROUND

As part of the FY 2018-19 Budget development process, the approved FY 2018-19 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between 10 and 20 minutes to provide a brief overview of it's programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

Additional history related to the FY 2018-19 Budget development process can be found in Legistar Item #17-1184.

CAO RECOMMENDATION / COMMENTS
It is recommended that the Board receive the informational presentations.

FINANCIAL IMPACT
There is no financial impact as a result of the Departmental informational presentations.

CLERK OF THE BOARD FOLLOW UP ACTIONS
None.

STRATEGIC PLAN COMPONENT
Good Governance

CONTACT
Don Ashton, Chief Administrative Officer
Shawne Corley, Assistant Chief Administrative Officer

(1) Chief Administrative Office - Central Fiscal, Facilities, and Procurement & Contracts Divisions
(2) Human Resources
(3) County Counsel
(4) Information Technologies