



## Legislation Details (With Text)

**File #:** 18-0379      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 3/1/2018      **In control:** Board of Supervisors

**On agenda:** 3/20/2018      **Final action:** 3/20/2018

**Title:** Fish and Game Commission recommending the Board approve the attached budget transfer increasing revenues by \$2,902.53 from use of fund balance and increasing appropriations by \$5,902.53, with \$3,000 transferred from operating transfers for Fiscal Year 2017/18 Sawmill Pond Restocking Project for Fish and Game Preservation. (4/5 vote required)

FUNDING: General Fund, Fines, Donations.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - F&G BT 03-20-18, 2. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
3/20/2018	1	Board of Supervisors	Approved	Pass

Fish and Game Commission recommending the Board approve the attached budget transfer increasing revenues by \$2,902.53 from use of fund balance and increasing appropriations by \$5,902.53, with \$3,000 transferred from operating transfers for Fiscal Year 2017/18 Sawmill Pond Restocking Project for Fish and Game Preservation. (4/5 vote required)

**FUNDING:** General Fund, Fines, Donations.

**DEPARTMENT RECOMMENDATION**

Fish and Game Commission recommending the Board approve the attached budget transfer increasing revenues by \$2,902.53 from use of fund balance and increasing appropriations by \$5,902.53, with \$3,000 transferred from operating transfers for FY 2017-18 Sawmill Pond Restocking Project for Fish and Game Preservation.

**DISCUSSION / BACKGROUND**

Donations received from the South Lake Tahoe business community for fish stocking of the Sawmill pond are collected and disbursed in order to maintain a population of catchable fish in the Sawmill pond from early May through Labor Day of each year.

**ALTERNATIVES**

N/A

**OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

**CAO RECOMMENDATION / COMMENTS**

It is recommended that that Board approve this item.

### **FINANCIAL IMPACT**

The proposed Budget Transfer results in no increase to Net County Cost.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

- 1) The Clerk of the Board will obtain the Chair's signature on the original Budget Transfer.
- 2) The Clerk of the Board will forward the fully executed Budget Transfer to the Auditor/Controller's Office for processing, and provide a copy of the executed Budget Transfer to the Agriculture Department for the Fish and Game Commission.

### **STRATEGIC PLAN COMPONENT**

N/A

### **CONTACT**

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