



County of El Dorado

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Legislation Details (With Text)

File #: 18-0379 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 3/1/2018 **In control:** Board of Supervisors
On agenda: 3/20/2018 **Final action:** 3/20/2018
Title: Fish and Game Commission recommending the Board approve the attached budget transfer increasing revenues by \$2,902.53 from use of fund balance and increasing appropriations by \$5,902.53, with \$3,000 transferred from operating transfers for Fiscal Year 2017/18 Sawmill Pond Restocking Project for Fish and Game Preservation. (4/5 vote required)

FUNDING: General Fund, Fines, Donations.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - F&G BT 03-20-18, 2. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
3/20/2018	1	Board of Supervisors	Approved	Pass

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DEPARTMENT RECOMMENDATION

Fish and Game Commission recommending the Board approve the attached budget transfer increasing revenues by \$2,902.53 from use of fund balance and increasing appropriations by \$5,902.53, with \$3,000 transferred from operating transfers for FY 2017-18 Sawmill Pond Restocking Project for Fish and Game Preservation.

DISCUSSION / BACKGROUND

Donations received from the South Lake Tahoe business community for fish stocking of the Sawmill pond are collected and disbursed in order to maintain a population of catchable fish in the Sawmill pond from early May through Labor Day of each year.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION / COMMENTS

It is recommended that that Board approve this item.

FINANCIAL IMPACT

The proposed Budget Transfer results in no increase to Net County Cost.

CLERK OF THE BOARD FOLLOW UP ACTIONS

- 1) The Clerk of the Board will obtain the Chair's signature on the original Budget Transfer.
- 2) The Clerk of the Board will forward the fully executed Budget Transfer to the Auditor/Controller's Office for processing, and provide a copy of the executed Budget Transfer to the Agriculture Department for the Fish and Game Commission.

STRATEGIC PLAN COMPONENT

N/A

CONTACT

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