# County of El Dorado

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## Legislation Details

**File #:** 09-0210 **Version:** 5

**Type:** Agenda Item **Status:** Approved

**File created:** 2/12/2009 **In control:** Board Of Supervisors

**On agenda:** 3/24/2009 **Final action:** 3/24/2009

**Title:** Chief Administrative Office recommending the Board:

1) Authorize the Chairman to sign the budget transfer revising the Fiscal Year 2008-2009 budget reducing revenue in Department 15, adjusting contingency and revising various department budgets to account for mid-year projections;
2) Support Chief Administrative Officer recommendations setting parameters for department FY 2009-10 proposed budget submissions; and
3) Take action on any related recommendations or discussion relative to managing the County budget in the current fiscal year or subsequent fiscal year. (Cont'd 3/17/09, Item 14)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. BOS Cover Letter, 2. A - CAO Balanced Budget, 3. B - Department Mid-Year Summaries, 4. C - CAO BOS Presentation, 5. D - Letter from Joe Harn att'd 2-24-09.pdf, 6. E - Letter from Governor att'd 2-24-09.pdf, 7. 2A - Memo from Supervisor Jack Sweeney, 8. 2B - Retiree Health Cover Letter, 9. 2B1 - Retiree Health Resolutio, 10. 2B2 - Retiree Health Actuarial Valuation Report, 11. 2C - Attachment A - Revised 022709, 12. 2D - Letter from DSA 022709, 13. 3A - Budget Transfer, 14. 3B - Health and Human Services Supplemental Information, 15. 3C - Powerpoint Presentation att'd 3-17-09.pdf, 16. 3D - BOS Mid Year Adjustments document, 17.

| Date | Ver. | Action By | Action | Result |
|---|---|---|---|---|
| 11/12/2013 | 5 | Board Of Supervisors | Approved | Pass |
| 9/17/2013 | 2 | Board Of Supervisors | Approved | Pass |
| 8/20/2013 | 1 | Board Of Supervisors | Continued | Pass |
| 8/20/2013 | 3 | Board Of Supervisors | Approved | Pass |
| 3/2/2009 | 2 | Board Of Supervisors | Approved | Pass |
| 2/23/2009 | 1 | Board Of Supervisors | Approved | Pass |



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